

APPENDIX 2: ANALYSIS BASED ON SPREADSHEETS A TO G, AS DESCRIBED IN PARAGRAPH 2.3 AND FOLLOWING OF CHAPTER 3

<u>Case Type, Table Name and Table Number</u>	<u>Description</u>	<u>Page Number</u>
<u>Clinical Negligence</u>		
Appendix 2, Table 1: Claimant Incurred	Claimant Incurred Costs	2
Appendix 2, Table 2: Claimant Agreed or Approved	Claimant Incurred Costs + Agreed or Approved Future Costs	3-4
Appendix 2, Table 3: Defendant Incurred	Defendant Incurred Costs	5
Appendix 2, Table 4: Defendant Agreed or Approved	Defendant Incurred Costs + Agreed or Approved Future Costs	6-7
<u>All Personal Injury Cases</u>		
Appendix 2, Table 5: Claimant Incurred	Claimant Incurred Costs	9
Appendix 2, Table 6: Claimant Agreed or Approved	Claimant Incurred Costs + Agreed or Approved Future Costs	10-11
Appendix 2, Table 7: Defendant Incurred	Defendant Incurred Costs	12
Appendix 2, Table 8: Defendant Agreed or Approved	Defendant Incurred Costs + Agreed or Approved Future Costs	13-14
<u>Personal Injury (Employers' Liability Accident)</u>		
Appendix 2, Table 9: Claimant Incurred	Claimant Incurred Costs	16
Appendix 2, Table 10: Claimant Agreed or Approved	Claimant Incurred Costs + Agreed or Approved Future Costs	17-18
Appendix 2, Table 11: Defendant Incurred	Defendant Incurred Costs	19
Appendix 2, Table 12: Defendant Agreed or Approved	Defendant Incurred Costs + Agreed or Approved Future Costs	20-21
<u>Personal Injury (Employers' Liability Disease)</u>		
Appendix 2, Table 13: Claimant Incurred	Claimant Incurred Costs	23
Appendix 2, Table 14: Claimant Agreed or Approved	Claimant Incurred Costs + Agreed or Approved Future Costs	24-25
Appendix 2, Table 15: Defendant Incurred	Defendant Incurred Costs	26
Appendix 2, Table 16: Defendant Agreed or Approved	Defendant Incurred Costs + Agreed or Approved Future Costs	27-28
<u>Personal Injury (Road Traffic Accident)</u>		
Appendix 2, Table 17: Claimant Incurred	Claimant Incurred Costs	30
Appendix 2, Table 18: Claimant Agreed or Approved	Claimant Incurred Costs + Agreed or Approved Future Costs	31-32
Appendix 2, Table 19: Defendant Incurred	Defendant Incurred Costs	33
Appendix 2, Table 20: Defendant Agreed or Approved	Defendant Incurred Costs + Agreed or Approved Future Costs	34-35
<u>Business Disputes and TCC</u>		
Appendix 2, Table 21: Claimant Incurred	Claimant Incurred Costs	37
Appendix 2, Table 22: Claimant Agreed or Approved	Claimant Incurred Costs + Agreed or Approved Future Costs	38-39
Appendix 2, Table 23: Defendant Incurred	Defendant Incurred Costs	40
Appendix 2, Table 24: Defendant Agreed or Approved	Defendant Incurred Costs + Agreed or Approved Future Costs	41-42
<u>Chancery and Property</u>		
Appendix 2, Table 25: Claimant Incurred	Claimant Incurred Costs	44
Appendix 2, Table 26: Claimant Agreed or Approved	Claimant Incurred Costs + Agreed or Approved Future Costs	45-46
Appendix 2, Table 27: Defendant Incurred	Defendant Incurred Costs	47
Appendix 2, Table 28: Defendant Agreed or Approved	Defendant Incurred Costs + Agreed or Approved Future Costs	48-49
<u>Defamation*</u>		
Appendix 2, Table 29: Defendant Incurred	Defendant Incurred Costs	51
Appendix 2, Table 30: Defendant Agreed or Approved	Defendant Incurred Costs + Agreed or Approved Future Costs	52-53
<u>Other</u>		
Appendix 2, Table 31: Claimant Incurred	Claimant Incurred Costs	55
Appendix 2, Table 32: Claimant Agreed or Approved	Claimant Incurred Costs + Agreed or Approved Future Costs	56-57
Appendix 2, Table 33: Defendant Incurred	Defendant Incurred Costs	58
Appendix 2, Table 34: Defendant Agreed or Approved	Defendant Incurred Costs + Agreed or Approved Future Costs	59-60
<u>PALG</u>		
Appendix 2, Table 35: Claimant Incurred	Claimant Incurred Costs	62
Appendix 2, Table 36: Claimant Agreed or Approved	Claimant Incurred Costs + Agreed or Approved Future Costs	63-64
Appendix 2, Table 37: Defendant Incurred	Defendant Incurred Costs	65
Appendix 2, Table 38: Defendant Agreed or Approved	Defendant Incurred Costs + Agreed or Approved Future Costs	66-67

Note:

* No claimant budgets received in defamation cases.

- In some budgets, no distinction was made between 'Time Costs' and 'Disbursements' for some Precedent H phases.

- Occasionally, there was only an overall figure given for the whole budget; i.e. there was no breakdown between 'Time Costs' and 'Disbursements', nor between Precedent H phases.

Clinical Negligence

Appendix 2, Table 1: Clinical Negligence
Claimant Incurred Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	8	6,080	8,560	2,437	3,733	2,853	7,578	0	0	0	860	0	32,101
25-50k	13	6,839	7,797	2,410	3,209	2,197	8,956	0	0	0	809	0	32,217
50-100k	19	7,414	13,081	2,601	4,789	2,610	12,992	0	0	0	541	0	44,028
100-250k	14	10,314	11,483	2,616	7,960	4,439	14,271	0	0	0	1,356	90	52,529
250k+	2	14,746	5,719	1,061	8,319	2,139	12,805	0	0	0	0	0	44,790
Claim value unknown	4	6,715	13,249	2,376	7,141	5,665	20,231	0	0	0	270	0	55,647

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	8	422	4,360	188	230	821	8,059	0	0	0	281	0	14,362
25-50k	13	1,422	4,994	367	513	3	7,772	0	0	0	38	0	15,109
50-100k	19	539	4,800	0	455	342	11,380	0	0	0	47	0	17,563
100-250k	14	674	7,974	0	662	48	13,737	0	0	0	59	0	23,155
250k+	2	658	7,212	0	130	0	11,273	0	0	0	0	0	19,273
Claim value unknown	4	177	7,732	0	375	6	13,498	0	0	0	0	0	21,788

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	8	6,502	12,921	2,624	3,963	3,674	15,637	0	0	0	1,142	0	46,462
25-50k	13	8,260	12,791	2,777	3,722	2,200	16,728	0	0	0	847	0	47,326
50-100k	19	7,952	17,882	2,601	5,243	2,952	24,372	0	0	0	589	0	61,592
100-250k	14	10,988	19,457	2,616	8,622	4,487	28,008	0	0	0	1,415	90	75,684
250k+	2	15,404	12,931	1,061	8,449	2,139	24,078	0	0	0	0	0	64,062
Claim value unknown	4	6,892	20,980	2,376	7,516	5,671	33,729	0	0	0	270	0	77,435

Appendix 2, Table 2: Clinical Negligence

Claimant Incurred Costs + Agreed or
Approved Future Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	6	7,285	6,249	1,527	3,015	2,753	5,285	0	0	0	690	0	26,804
25-50k	12	6,840	7,544	2,473	3,468	2,077	8,812	0	0	0	847	0	32,062
50-100k	15	8,180	13,260	2,986	4,312	2,863	12,453	0	0	0	510	0	44,564
100-250k	13	9,378	11,585	2,689	8,333	4,738	14,020	0	0	0	1,461	97	52,301
250k+	2	14,746	5,719	1,061	8,319	2,139	12,805	0	0	0	0	0	44,790
Claim value unknown	3	7,802	16,736	2,156	9,287	6,859	25,273	0	0	0	360	0	68,473

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	6	563	2,545	250	232	1,030	4,231	0	0	0	333	0	9,183
25-50k	12	1,521	5,348	398	556	3	8,036	0	0	0	41	0	15,902
50-100k	15	574	5,235	0	310	433	8,811	0	0	0	60	0	15,423
100-250k	13	535	7,661	0	711	52	13,596	0	0	0	63	0	22,619
250k+	2	658	7,212	0	130	0	11,273	0	0	0	0	0	19,273
Claim value unknown	3	237	8,845	0	466	7	15,611	0	0	0	0	0	25,167

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	6	7,848	8,794	1,777	3,247	3,783	9,516	0	0	0	1,024	0	35,988
25-50k	12	8,362	12,891	2,871	4,024	2,081	16,848	0	0	0	888	0	47,965
50-100k	15	8,754	18,495	2,986	4,622	3,296	21,264	0	0	0	570	0	59,987
100-250k	13	9,912	19,246	2,689	9,044	4,790	27,616	0	0	0	1,524	97	74,920
250k+	2	15,404	12,931	1,061	8,449	2,139	24,078	0	0	0	0	0	64,062
Claim value unknown	3	8,038	25,582	2,156	9,753	6,867	40,884	0	0	0	360	0	93,640

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	6		1,408	1,650	1,294	2,094	6,459	1,435	5,501	4,970	2,944	0	27,755
25-50k	12		2,520	2,265	1,737	3,690	8,741	1,845	6,365	10,592	5,200	513	43,957
50-100k	15		3,867	2,133	2,482	5,200	8,643	2,188	8,087	9,885	7,053	345	49,652
100-250k	13		5,875	2,975	2,258	7,973	19,365	3,083	10,199	16,183	7,413	735	76,058
250k+	2		180	578	848	1,388	2,375	938	1,135	4,735	578	450	13,203
Claim value unknown	3		10,265	3,184	9,166	9,963	15,550	3,414	12,085	17,400	11,063	3,300	95,388

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	6		200	640	0	120	11,445	1,555	3,241	13,940	701	0	31,842
25-50k	12		782	634	143	833	16,303	2,055	4,537	30,737	4,029	779	60,938
50-100k	15		1,384	222	149	585	15,749	1,787	4,544	26,319	5,811	278	57,178
100-250k	13		2,080	766	248	836	28,325	1,640	6,094	46,136	6,802	2,730	95,657
250k+	2		670	1,000	0	0	6,500	0	1,090	14,800	0	1,750	25,810
Claim value unknown	3		3,950	25	125	888	37,268	1,195	9,523	52,485	6,213	1,378	113,048

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	6		1,719	1,908	1,136	2,592	16,523	3,025	9,618	19,258	3,788	0	59,568
25-50k	12		3,586	2,720	2,132	5,112	30,364	4,046	13,313	47,302	10,733	1,034	107,665
50-100k	15		6,372	2,697	2,743	6,428	32,515	4,331	16,827	50,442	14,485	374	137,214
100-250k	13		8,478	3,530	3,014	8,250	41,228	3,887	18,674	56,754	14,286	1,893	152,695
250k+	2		4,050	3,064	1,774	4,069	17,313	2,789	9,863	33,718	7,789	1,100	85,526
Claim value unknown	3		12,810	3,806	7,027	9,067	58,545	5,239	21,169	88,257	18,183	3,118	227,221

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	6	7,285	7,657	3,177	4,309	4,847	11,744	1,435	5,501	4,970	3,635	0	54,559
25-50k	12	6,840	10,064	4,739	5,205	5,767	17,553	1,845	6,365	10,592	6,047	513	76,019
50-100k	15	8,180	17,127	5,119	6,795	8,063	21,096	2,188	8,087	9,885	7,563	345	94,216
100-250k	13	9,378	17,460	5,664	10,591	12,711	33,385	3,083	10,199	16,183	8,874	832	128,359
250k+	2	14,746	5,899	1,639	9,167	3,527	15,180	938	1,135	4,735	578	450	57,992
Claim value unknown	3	7,802	27,001	5,340	18,453	16,822	40,823	3,414	12,085	17,400	11,423	3,300	163,861

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	6	563	2,745	890	232	1,150	15,676	1,555	3,241	13,940	1,034	0	41,025
25-50k	12	1,521	6,130	1,031	698	836	24,339	2,055	4,537	30,737	4,069	779	76,841
50-100k	15	574	6,619	222	458	1,018	24,560	1,787	4,544	26,319	5,871	278	72,601
100-250k	13	535	9,741	766	959	888	41,921	1,640	6,094	46,136	6,865	2,730	118,276
250k+	2	658	7,882	1,000	130	0	17,773	0	1,090	14,800	0	1,750	45,083
Claim value unknown	3	237	12,795	25	591	895	52,879	1,195	9,523	52,485	6,213	1,378	138,215

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	6	7,848	10,513	3,685	4,383	6,375	26,038	3,025	9,618	19,258	4,811	0	95,555
25-50k	12	8,362	16,477	5,591	6,155	7,192	47,212	4,046	13,313	47,302	11,621	1,034	155,630
50-100k	15	8,754	24,867	5,683	7,365	9,724	53,779	4,331	16,827	50,442	15,055	374	197,200
100-250k	13	9,912	27,724	6,219	12,058	13,040	68,844	3,887	18,674	56,754	15,810	1,990	227,615
250k+	2	15,404	16,981	4,125	10,223	6,208	41,391	2,789	9,863	33,718	7,789	1,100	149,588
Claim value unknown	3	8,038	38,392	5,962	16,780	15,933	99,429	5,239	21,169	88,257	18,544	3,118	320,861

Appendix 2, Table 3: Clinical Negligence
Defendant Incurred Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	9	1,925	2,458	467	204	725	395	0	0	0	6	0	6,180
25-50k	11	2,227	2,374	790	140	419	783	0	0	0	203	0	6,936
50-100k	21	1,789	5,832	972	584	932	1,385	0	0	0	162	0	11,360
100-250k	15	1,324	4,302	626	286	305	1,456	15	0	0	129	0	8,443
250k+	2	750	3,881	749	672	502	1,713	0	0	0	7	0	8,273
Claim value unknown	4	654	4,020	563	333	1,301	2,044	14	0	0	15	0	8,944

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	9	308	467	69	80	0	300	0	0	0	0	0	1,225
25-50k	11	426	421	47	0	86	1,462	0	0	0	0	0	2,441
50-100k	21	248	1,116	0	67	10	2,471	0	0	0	26	0	3,679
100-250k	15	372	613	0	141	0	2,263	0	0	0	0	0	3,389
250k+	2	475	880	0	0	0	1,350	0	0	0	0	75	2,780
Claim value unknown	4	0	791	52	628	0	3,844	0	0	0	0	0	5,316

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	9	2,233	2,926	536	284	725	695	0	0	0	6	0	7,405
25-50k	11	2,653	2,795	837	140	505	2,245	0	0	0	203	0	9,377
50-100k	21	2,037	6,949	972	651	943	3,856	0	0	0	188	0	15,039
100-250k	15	1,696	4,915	626	427	305	3,719	15	0	0	129	0	11,832
250k+	2	1,225	4,761	749	672	502	3,063	0	0	0	7	75	11,053
Claim value unknown	4	654	4,811	615	961	1,301	5,888	14	0	0	15	0	14,260

Appendix 2, Table 4: Clinical Negligence

Defendant Incurred Costs + Agreed or
Approved Future Costs

Incurred Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	837	1,261	417	0	53	263	0	0	0	0	0	2,830
25-50k	9	2,722	2,405	787	141	453	895	0	0	0	248	0	7,651
50-100k	15	2,060	5,592	1,007	471	914	1,315	0	0	0	185	0	11,543
100-250k	13	803	4,036	609	302	352	1,285	18	0	0	108	0	7,513
250k+	2	750	3,881	749	672	502	1,713	0	0	0	7	0	8,273
Claim value unknown	3	52	4,989	232	350	1,715	2,204	0	0	0	20	0	9,562

Incurred Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	567	211	5	8	0	150	0	0	0	0	0	941
25-50k	9	520	515	57	0	105	1,742	0	0	0	0	0	2,939
50-100k	15	146	766	0	92	14	2,598	0	0	0	33	0	3,649
100-250k	13	142	665	0	121	0	2,443	0	0	0	0	0	3,372
250k+	2	475	880	0	0	0	1,350	0	0	0	0	75	2,780
Claim value unknown	3	0	880	69	838	0	4,280	0	0	0	0	0	6,067

Incurred Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	1,404	1,472	422	8	53	413	0	0	0	0	0	3,771
25-50k	9	3,242	2,920	844	141	557	2,637	0	0	0	248	0	10,589
50-100k	15	2,206	6,358	1,007	563	928	3,912	0	0	0	218	0	15,192
100-250k	13	945	4,701	609	423	352	3,729	18	0	0	108	0	10,885
250k+	2	1,225	4,761	749	672	502	3,063	0	0	0	7	75	11,053
Claim value unknown	3	52	5,869	301	1,187	1,715	6,484	0	0	0	20	0	15,629

Future Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4		835	719	838	1,415	2,224	431	1,876	3,085	921	0	11,068
25-50k	9		1,660	1,111	916	2,597	5,499	880	3,620	7,739	2,852	0	28,800
50-100k	15		1,380	1,163	1,174	2,157	3,980	1,090	3,705	7,752	2,143	250	24,912
100-250k	13		3,397	1,343	1,557	3,990	7,102	965	4,518	7,443	2,659	201	33,174
250k+	2		1,311	1,188	799	1,483	4,312	806	2,486	6,280	2,317	1,206	22,186
Claim value unknown	3		2,715	1,036	1,016	4,973	3,681	620	3,513	9,580	4,305	2,558	33,996

Future Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4		438	194	50	0	4,250	0	3,125	9,883	250	0	16,908
25-50k	9		1,189	435	88	406	13,408	544	4,535	28,274	2,319	0	55,962
50-100k	15		1,000	122	18	286	10,710	207	3,484	23,366	2,232	750	42,300
100-250k	13		1,755	225	20	551	17,424	510	7,207	23,873	1,988	835	54,388
250k+	2		1,500	15	100	0	11,375	465	6,675	24,235	2,100	1,400	47,865
Claim value unknown	3		2,125	0	25	50	13,635	1,075	7,204	28,115	3,188	13,875	69,291

Future Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4		912	888	888	1,415	6,474	401	5,001	12,824	1,541	0	30,728
25-50k	9		2,850	1,546	1,004	3,003	18,906	1,424	8,155	36,012	5,171	0	74,225
50-100k	15		2,380	1,433	1,185	2,460	14,517	1,438	7,340	31,294	4,660	1,000	67,705
100-250k	13		5,152	1,568	1,577	4,541	24,526	1,475	11,726	31,315	4,647	1,036	82,119
250k+	2		2,811	1,203	899	1,483	15,687	1,271	9,161	30,515	4,417	2,606	70,051
Claim value unknown	3		4,840	1,036	1,041	5,023	17,316	1,695	10,717	37,695	7,493	16,433	105,383

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	837	2,096	1,136	838	1,468	2,487	431	1,876	3,085	921	0	13,898
25-50k	9	2,722	4,065	1,898	1,057	3,049	6,394	880	3,620	7,739	3,099	0	36,451
50-100k	15	2,060	6,971	2,170	1,645	3,071	5,295	1,090	3,705	7,752	2,327	250	36,454
100-250k	13	803	7,433	1,952	1,859	4,342	8,387	983	4,518	7,443	2,767	201	40,688
250k+	2	750	5,192	1,937	1,470	1,984	6,024	806	2,486	6,280	2,324	1,206	30,459
Claim value unknown	3	52	7,704	1,268	1,366	6,688	5,885	620	3,513	9,580	4,325	2,558	43,558

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	567	648	199	58	0	4,400	0	3,125	9,883	250	0	17,849
25-50k	9	520	1,704	492	88	511	15,150	544	4,535	28,274	2,319	0	58,901
50-100k	15	146	1,766	122	110	300	13,308	207	3,484	23,366	2,265	750	45,949
100-250k	13	142	2,420	225	141	551	19,867	510	7,207	23,873	1,988	835	57,759
250k+	2	475	2,380	15	100	0	12,725	465	6,675	24,235	2,100	1,475	50,645
Claim value unknown	3	0	3,005	69	863	50	17,915	1,075	7,204	28,115	3,188	13,875	75,358

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	1,404	2,744	1,334	895	1,468	6,887	401	5,001	12,824	1,541	0	34,499
25-50k	9	3,242	5,770	2,390	1,145	3,560	21,543	1,424	8,155	36,012	5,418	0	84,814
50-100k	15	2,206	8,737	2,440	1,747	3,388	18,430	1,438	7,340	31,294	4,878	1,000	82,898
100-250k	13	945	9,853	2,177	2,000	4,893	28,255	1,493	11,726	31,315	4,755	1,036	93,004
250k+	2	1,225	7,572	1,952	1,570	1,984	18,749	1,271	9,161	30,515	4,424	2,681	81,104
Claim value unknown	3	52	10,709	1,337	2,228	6,738	23,800	1,695	10,717	37,695	7,512	16,433	121,013

Personal Injury (All Cases)

Appendix 2, Table 5: All Personal Injury Cases
Claimant Incurred Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	17	4,072	3,243	1,461	1,357	1,027	1,839	0	0	0	441	1	13,440
25-50k	25	4,194	2,613	1,248	1,494	693	2,954	0	3	0	500	0	13,699
50-100k	15	4,943	6,887	959	1,658	1,919	5,279	0	0	0	1,083	0	22,728
100-250k	13	9,043	6,396	2,897	2,691	3,022	6,597	0	0	0	1,297	0	31,942
250k+	1	9,989	2,896	1,635	1,773	0	9,329	0	0	0	848	0	26,470
Claim value unknown	6	4,840	3,847	800	1,009	502	5,338	0	0	0	323	0	16,659

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	17	310	2,433	234	206	0	1,494	0	0	0	0	0	4,677
25-50k	25	333	2,797	260	136	2	2,763	0	0	0	0	0	6,290
50-100k	15	548	3,611	0	161	15	3,579	0	0	0	522	3	8,437
100-250k	13	755	5,482	623	197	420	7,965	0	0	0	464	28	15,934
250k+	1	136	6,625	0	827	0	6,645	0	0	0	0	0	14,232
Claim value unknown	6	890	5,038	0	149	0	4,226	0	0	0	0	0	10,303

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	17	4,383	5,613	1,672	1,503	1,027	3,199	0	0	0	441	1	18,125
25-50k	25	4,527	5,410	1,508	1,685	695	5,716	0	3	0	500	0	19,989
50-100k	15	5,491	10,497	959	1,818	1,933	8,858	0	0	0	1,605	0	31,165
100-250k	13	9,797	11,878	3,520	2,888	3,442	14,562	0	0	0	1,761	28	47,548
250k+	1	10,125	9,521	1,635	2,599	0	15,974	0	0	0	848	0	40,703
Claim value unknown	6	5,729	8,885	800	1,158	502	9,564	0	0	0	285	0	26,962

Appendix 2, Table 6: All Personal Injury Cases

Claimant Incurred Costs + Agreed or
Approved Future Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	13	4,212	2,834	1,359	952	907	1,586	0	0	0	257	0	12,107
25-50k	17	4,170	2,568	1,325	1,433	726	3,628	0	1	0	291	0	14,710
50-100k	10	3,893	7,843	1,161	1,533	2,222	4,420	0	0	0	557	0	21,629
100-250k	9	9,252	7,281	3,370	2,627	2,864	8,015	0	0	0	1,669	0	35,077
250k+	1	9,989	2,896	1,635	1,773	0	9,329	0	0	0	848	0	26,470
Claim value unknown	6	4,840	3,847	800	1,009	502	5,338	0	0	0	323	0	16,659

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	13	389	2,442	168	196	0	1,411	0	0	0	0	0	4,606
25-50k	17	213	2,742	7	142	3	3,024	0	0	0	0	0	6,441
50-100k	10	760	4,280	0	126	20	3,147	0	0	0	108	4	8,445
100-250k	9	473	6,155	539	252	0	8,750	0	0	0	670	0	16,839
250k+	1	136	6,625	0	827	0	6,645	0	0	0	0	0	14,232
Claim value unknown	6	890	5,038	0	149	0	4,226	0	0	0	0	0	10,303

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	13	4,601	5,193	1,497	1,070	907	2,821	0	0	0	257	0	16,723
25-50k	17	4,383	5,310	1,331	1,661	729	6,652	0	1	0	291	0	21,151
50-100k	10	4,653	12,124	1,161	1,658	2,242	7,567	0	0	0	665	0	30,074
100-250k	9	9,725	13,435	3,909	2,879	2,864	16,765	0	0	0	2,339	0	51,443
250k+	1	10,125	9,521	1,635	2,599	0	15,974	0	0	0	848	0	40,703
Claim value unknown	6	5,729	8,885	800	1,158	502	9,564	0	0	0	285	0	26,962

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	13		1,005	930	1,559	2,349	2,665	530	2,679	2,888	1,745	347	16,724
25-50k	17		2,049	1,868	1,929	3,070	3,739	1,369	4,147	4,390	2,914	507	26,374
50-100k	10		2,205	2,285	2,710	5,023	3,023	1,560	3,956	3,880	4,693	1,100	31,311
100-250k	9		4,053	884	3,179	4,267	11,989	1,936	7,123	10,412	4,976	584	49,403
250k+	1		3,241	2,507	3,616	3,232	7,357	0	6,214	8,750	4,616	4,875	44,408
Claim value unknown	6		1,624	1,760	1,220	2,242	2,636	1,447	3,503	3,645	3,230	0	21,264

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	13		791	921	86	182	3,775	1,051	1,401	8,885	1,132	224	18,444
25-50k	17		1,641	1,340	252	239	4,898	1,683	1,873	10,156	2,295	793	27,168
50-100k	10		479	1,300	236	482	4,729	1,883	1,689	10,551	3,129	3,023	26,153
100-250k	9		2,417	548	142	232	22,271	2,210	1,687	23,410	4,038	583	57,537
250k+	1		7,000	2,000	240	0	7,270	1,090	2,400	17,300	5,200	6,000	48,500
Claim value unknown	6		720	1,035	70	133	6,097	1,592	2,498	11,507	3,330	900	27,464

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	13		1,796	1,852	1,645	2,531	6,440	1,581	4,080	11,773	2,877	571	34,589
25-50k	17		3,550	3,060	2,222	3,192	8,097	2,992	5,851	14,355	4,815	1,850	47,912
50-100k	10		2,443	3,122	2,739	5,192	7,095	3,356	5,440	15,503	7,344	3,733	52,592
100-250k	9		5,941	1,656	2,989	4,213	30,501	3,837	8,237	30,447	8,741	1,001	97,593
250k+	1		10,241	4,507	3,856	3,232	14,627	1,090	8,614	26,050	9,816	10,875	92,908
Claim value unknown	6		2,542	2,612	1,311	2,529	9,989	3,428	6,964	15,910	6,660	1,080	45,718

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	13	4,212	3,839	2,289	2,511	3,257	4,251	530	2,679	2,888	2,002	347	28,831
25-50k	17	4,170	4,617	3,192	3,362	3,795	7,367	1,369	4,148	4,390	3,205	507	41,084
50-100k	10	3,893	10,048	3,447	4,243	7,246	7,443	1,560	3,956	3,880	5,250	1,100	52,941
100-250k	9	9,252	11,334	4,254	5,806	7,130	20,004	1,936	7,123	10,412	6,646	584	84,480
250k+	1	9,989	6,137	4,142	5,389	3,232	16,686	0	6,214	8,750	5,464	4,875	70,878
Claim value unknown	6	4,840	5,471	2,560	2,228	2,744	7,974	1,447	3,503	3,645	3,553	0	37,923

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	13	389	3,233	1,089	282	182	5,186	1,051	1,401	8,885	1,132	224	23,050
25-50k	17	213	4,383	1,347	394	242	7,922	1,683	1,873	10,156	2,295	793	33,609
50-100k	10	760	4,759	1,300	361	502	7,876	1,883	1,689	10,551	3,236	3,027	34,598
100-250k	9	473	8,572	1,087	393	232	31,021	2,210	1,687	23,410	4,709	583	74,376
250k+	1	136	13,625	2,000	1,067	0	13,915	1,090	2,400	17,300	5,200	6,000	62,732
Claim value unknown	6	890	5,758	1,035	219	133	10,323	1,592	2,498	11,507	3,330	900	37,767

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	13	4,601	6,989	3,348	2,716	3,439	9,261	1,581	4,080	11,773	3,134	571	51,312
25-50k	17	4,383	8,860	4,392	3,883	3,921	14,749	2,992	5,852	14,355	5,106	1,850	69,062
50-100k	10	4,653	14,567	4,283	4,398	7,435	14,662	3,356	5,440	15,503	8,009	3,733	82,667
100-250k	9	9,725	19,377	5,565	5,868	7,076	47,266	3,837	8,237	30,447	11,081	1,001	149,035
250k+	1	10,125	19,762	6,142	6,455	3,232	30,601	1,090	8,614	26,050	10,664	10,875	133,611
Claim value unknown	6	5,729	11,426	3,412	2,469	3,031	19,554	3,428	6,964	15,910	6,944	1,080	72,680

Appendix 2, Table 7: All Personal Injury Cases
Defendant Incurred Costs

Incurred Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	27	463	1,677	865	474	161	649	0	0	0	175	28	4,492
25-50k	28	190	1,595	410	409	27	443	0	0	0	46	0	3,119
50-100k	14	200	1,911	355	530	638	758	0	0	0	422	0	4,813
100-250k	14	2,241	3,726	1,817	1,170	636	2,072	0	0	13	1,424	0	13,099
250k+	1	2,618	1,339	710	2,163	0	3,733	0	0	0	1,125	0	11,688
Claim value unknown	5	145	1,226	429	183	280	287	0	0	0	0	0	2,549

Incurred Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	27	0	176	198	15	0	1,798	0	0	0	0	0	2,177
25-50k	28	0	170	27	10	0	0	0	0	0	0	0	207
50-100k	14	23	200	0	18	12	1,180	0	0	0	401	0	1,833
100-250k	14	0	247	280	912	56	2,296	0	0	0	0	0	3,790
250k+	1	1,700	950	0	517	0	0	0	0	0	567	0	3,734
Claim value unknown	5	113	50	0	0	0	0	0	0	0	0	0	163

Incurred Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	27	463	1,853	1,063	490	161	2,447	0	0	0	175	28	6,679
25-50k	28	190	1,765	437	418	27	443	0	0	0	46	0	3,326
50-100k	14	222	2,112	355	548	650	1,937	0	0	0	822	0	6,679
100-250k	14	2,241	3,973	1,703	2,015	692	4,035	0	0	13	1,293	0	16,889
250k+	1	4,318	2,289	710	2,680	0	3,733	0	0	0	1,692	0	15,422
Claim value unknown	5	257	1,276	429	183	280	287	0	0	0	0	0	2,712

Appendix 2, Table 8: All Personal Injury Cases

Defendant Incurred Costs + Agreed or
Approved Costs

Incurred Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	14	488	1,540	637	363	53	246	0	0	0	123	0	3,451
25-50k	17	78	1,674	490	515	41	519	0	0	0	49	0	3,366
50-100k	11	254	1,837	319	470	458	346	0	0	0	43	0	3,727
100-250k	9	2,950	3,202	1,742	931	548	2,124	0	0	20	514	0	12,031
250k+	1	2,618	1,339	710	2,163	0	3,733	0	0	0	1,125	0	11,688
Claim value unknown	5	145	1,226	429	183	280	287	0	0	0	0	0	2,549

Incurred Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	14	0	56	54	0	0	394	0	0	0	0	0	504
25-50k	17	0	236	44	6	0	0	0	0	0	0	0	286
50-100k	11	29	109	0	15	15	167	0	0	0	0	0	335
100-250k	9	0	93	0	60	58	2,379	0	0	0	0	0	2,590
250k+	1	1,700	950	0	517	0	0	0	0	0	567	0	3,734
Claim value unknown	5	113	50	0	0	0	0	0	0	0	0	0	163

Incurred Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	14	488	1,596	690	363	53	640	0	0	0	123	0	3,954
25-50k	17	78	1,910	534	521	41	519	0	0	0	49	0	3,652
50-100k	11	283	1,947	319	484	473	513	0	0	0	43	0	4,062
100-250k	9	2,950	3,295	1,129	887	606	3,985	0	0	20	311	0	14,621
250k+	1	4,318	2,289	710	2,680	0	3,733	0	0	0	1,692	0	15,422
Claim value unknown	5	257	1,276	429	183	280	287	0	0	0	0	0	2,712

Future Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	14		657	899	1,081	1,577	1,945	628	1,556	2,127	1,311	331	12,112
25-50k	17		1,286	947	1,574	1,702	1,928	617	1,825	2,226	1,440	594	14,140
50-100k	11		998	1,011	1,511	1,268	1,828	746	2,021	2,827	1,557	385	14,150
100-250k	9		1,822	2,227	2,308	2,613	4,152	886	2,964	5,770	3,044	2,489	30,088
250k+	1		1,400	1,125	3,105	1,120	5,400	1,405	3,050	7,000	3,975	0	27,580
Claim value unknown	5		1,124	694	1,254	1,647	3,343	1,592	2,520	4,214	3,159	130	19,677

Future Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	14		31	773	23	0	3,829	438	785	8,597	192	1,006	15,674
25-50k	17		178	1,003	53	128	2,961	431	1,468	7,461	556	1,573	15,811
50-100k	11		363	1,449	188	198	5,437	931	728	9,742	1,450	1,000	21,485
100-250k	9		929	1,019	119	67	9,338	531	2,281	16,270	2,039	11,345	43,999
250k+	1		1,500	1,200	500	0	43,300	0	1,800	34,500	4,500	0	87,300
Claim value unknown	5		700	1,220	80	0	4,810	1,050	905	9,676	2,140	1,200	21,781

Future Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	14		688	1,672	1,104	1,577	5,774	1,066	2,341	10,723	1,503	1,337	26,542
25-50k	17		1,465	1,950	1,627	1,830	4,889	1,048	3,293	9,687	1,996	2,166	29,847
50-100k	11		1,361	2,461	1,698	1,466	7,265	1,677	2,748	12,569	3,007	1,385	36,726
100-250k	9		2,751	3,247	2,426	2,680	13,490	1,417	5,245	21,326	4,697	13,834	72,230
250k+	1		2,900	3,605	1,120	48,700	1,405	4,850	41,500	8,475	0	0	114,880
Claim value unknown	5		1,824	1,914	1,334	1,647	8,153	2,642	3,425	13,890	5,299	1,330	41,458

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	14	488	2,197	1,535	1,445	1,631	2,191	628	1,556	2,127	1,434	331	15,562
25-50k	17	78	2,960	1,437	2,089	1,744	2,447	617	1,825	2,226	1,489	594	17,506
50-100k	11	254	2,836	1,330	1,980	1,726	2,174	746	2,021	2,827	1,599	385	17,877
100-250k	9	2,950	5,024	3,969	3,239	3,161	6,277	886	2,964	5,790	3,558	2,489	42,119
250k+	1	2,618	2,739	1,835	5,268	1,120	9,133	1,405	3,050	7,000	5,100	0	39,268
Claim value unknown	5	145	2,349	1,124	1,437	1,927	3,629	1,592	2,520	4,214	3,159	130	22,226

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	14	0	86	827	23	0	4,223	438	785	8,597	192	1,006	16,177
25-50k	17	0	414	1,047	59	128	2,961	431	1,468	7,461	556	1,573	16,097
50-100k	11	29	472	1,449	202	213	5,604	931	728	9,742	1,450	1,000	21,820
100-250k	9	0	1,022	1,019	178	124	11,717	531	2,281	16,270	2,039	11,345	46,589
250k+	1	1,700	2,450	1,200	1,017	0	43,300	0	1,800	34,500	5,067	0	91,034
Claim value unknown	5	113	750	1,220	80	0	4,810	1,050	905	9,676	2,140	1,200	21,944

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	14	488	2,284	2,362	1,468	1,631	6,414	1,066	2,341	10,723	1,626	1,337	30,496
25-50k	17	78	3,374	2,484	2,148	1,872	5,408	1,048	3,293	9,687	2,044	2,166	33,499
50-100k	11	283	3,307	2,779	2,183	1,939	7,778	1,677	2,748	12,569	3,049	1,385	40,787
100-250k	9	2,950	6,046	4,376	3,313	3,286	17,476	1,417	5,245	21,346	5,008	13,834	86,851
250k+	1	4,318	5,189	3,035	6,285	1,120	52,433	1,405	4,850	41,500	10,167	0	130,302
Claim value unknown	5	257	3,099	2,344	1,517	1,927	8,439	2,642	3,425	13,890	5,299	1,330	44,170

Personal Injury (Employers' Liability Accident)

Appendix 2, Table 9: Personal Injury - Employers' Liability Accident
Claimant Incurred Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	3,678	2,214	959	744	942	927	0	0	0	106	0	9,570
25-50k	12	4,008	2,444	1,279	769	414	3,243	0	6	0	242	0	12,406
50-100k	2	4,072	6,872	991	3,964	2,562	11,651	0	0	0	104	0	30,215
100-250k	5	9,465	6,306	2,483	4,073	4,771	4,808	0	0	0	1,148	0	33,054
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	6,297	2,880	511	1,179	240	3,298	0	0	0	855	0	15,259

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	596	2,190	0	246	0	999	0	0	0	0	0	4,031
25-50k	12	84	2,674	8	63	0	2,064	0	0	0	0	0	4,893
50-100k	2	0	2,844	0	364	8	5,918	0	0	0	0	0	9,135
100-250k	5	1,179	4,354	970	169	1,092	7,166	0	0	0	40	72	15,043
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	313	3,113	0	181	0	2,564	0	0	0	0	0	6,170

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	4,274	4,404	959	990	942	1,926	0	0	0	106	0	13,600
25-50k	12	4,092	5,118	1,288	881	414	5,308	0	6	0	242	0	17,299
50-100k	2	4,072	9,716	991	4,329	2,570	17,569	0	0	0	104	0	39,350
100-250k	5	10,643	10,660	3,453	4,243	5,864	11,974	0	0	0	1,188	72	48,097
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	6,610	5,992	511	1,360	240	5,863	0	0	0	855	0	21,430

Appendix 2, Table 10: Personal Injury - Employers' Liability Accident

Claimant Incurred Costs + Agreed or
Approved Future Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	3,678	2,214	959	744	942	927	0	0	0	106	0	9,570
25-50k	9	3,906	2,761	1,469	995	453	4,043	0	2	0	280	0	13,908
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	2	7,478	8,652	3,339	5,225	5,169	5,590	0	0	0	2,341	0	37,795
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	6,297	2,880	511	1,179	240	3,298	0	0	0	855	0	15,259

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	596	2,190	0	246	0	999	0	0	0	0	0	4,031
25-50k	9	46	2,799	11	84	0	2,479	0	0	0	0	0	5,419
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	2	236	2,948	800	329	0	5,518	0	0	0	100	0	9,930
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	313	3,113	0	181	0	2,564	0	0	0	0	0	6,170

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	4,274	4,404	959	990	942	1,926	0	0	0	106	0	13,600
25-50k	9	3,952	5,559	1,480	1,178	453	6,522	0	2	0	280	0	19,327
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	2	7,715	11,600	4,139	5,554	5,169	11,108	0	0	0	2,441	0	47,725
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	6,610	5,992	511	1,360	240	5,863	0	0	0	855	0	21,430

Future Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4		1,396	1,344	1,332	2,373	2,383	317	2,102	2,152	1,344	469	15,233
25-50k	9		1,546	1,493	1,849	2,586	3,036	1,578	4,224	4,409	2,856	797	24,778
50-100k	0		0	0	0	0	0	0	0	0	0	0	0
100-250k	2		6,250	2,500	3,000	6,775	6,250	0	7,000	7,750	3,500	0	43,025
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2		927	1,806	1,128	1,722	1,203	263	2,344	1,943	1,906	0	13,240

Future Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4		667	433	100	0	2,568	818	897	4,367	400	567	10,725
25-50k	9		1,029	877	168	361	4,810	1,628	1,731	8,551	1,986	1,360	24,961
50-100k	0		0	0	0	0	0	0	0	0	0	0	0
100-250k	2		0	1,500	150	0	10,660	1,090	1,220	11,785	1,370	0	27,775
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2		875	1,500	0	0	2,455	545	1,395	6,743	2,175	0	15,688

Future Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4		2,063	1,777	1,432	2,373	4,951	1,134	2,999	6,519	1,744	1,036	27,755
25-50k	9		2,596	2,349	2,035	2,892	7,892	3,280	5,956	12,960	4,494	3,006	47,950
50-100k	0		0	0	0	0	0	0	0	0	0	0	0
100-250k	2		4,510	3,500	2,075	4,638	12,430	1,538	6,510	14,868	5,985	0	56,052
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2		2,050	2,900	1,050	1,835	3,610	525	5,325	5,250	2,000	0	16,841

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	3,678	3,610	2,303	2,076	3,314	3,309	317	2,102	2,152	1,449	469	24,803
25-50k	9	3,906	4,306	2,962	2,844	3,039	7,079	1,578	4,227	4,409	3,135	797	38,685
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	2	7,478	14,902	5,839	8,225	11,944	11,840	0	7,000	7,750	5,841	0	80,820
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	6,297	3,807	2,317	2,307	1,962	4,501	263	2,344	1,943	2,761	0	28,499

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	596	2,857	433	346	0	3,567	818	897	4,367	400	567	14,756
25-50k	9	46	3,827	888	252	361	7,289	1,628	1,731	8,551	1,986	1,360	30,380
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	2	236	2,948	2,300	479	0	16,178	1,090	1,220	11,785	1,470	0	37,705
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	313	3,988	1,500	181	0	5,019	545	1,395	6,743	2,175	0	21,858

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	4,274	6,467	2,736	2,423	3,314	6,877	1,134	2,999	6,519	1,849	1,036	41,355
25-50k	9	3,952	8,156	3,829	3,213	3,344	14,413	3,280	5,958	12,960	4,773	3,006	67,276
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	2	7,715	16,110	7,639	7,629	9,807	23,538	1,538	6,510	14,868	8,426	0	103,777
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	6,610	8,042	3,411	2,410	2,075	9,473	525	5,325	5,250	2,855	0	38,271

Appendix 2, Table 11: Personal Injury - Employers' Liability Accident
Defendant Incurred Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	956	1,817	1,061	1,013	0	202	0	0	0	241	0	5,289
25-50k	11	304	1,321	276	199	0	127	0	0	0	34	0	2,262
50-100k	2	0	3,274	699	1,092	1,947	3,402	0	0	0	0	0	10,414
100-250k	6	1,203	3,560	1,902	1,406	663	1,892	0	0	0	763	0	11,389
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	673	326	152	0	217	0	0	0	0	0	1,367

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	0	167	0	0	0	0	0	0	0	0	0	167
25-50k	11	0	100	0	7	0	0	0	0	0	0	0	107
50-100k	2	0	800	0	48	0	7,338	0	0	0	0	0	8,187
100-250k	6	0	21	653	2,038	44	1,789	0	0	0	0	0	4,544
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	0	0	0	0	0	0	0	0	0	0	0

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	956	1,984	1,061	1,013	0	202	0	0	0	241	0	5,456
25-50k	11	304	1,422	276	206	0	127	0	0	0	34	0	2,369
50-100k	2	0	4,074	699	1,140	1,947	10,741	0	0	0	0	0	18,826
100-250k	6	1,203	3,581	1,635	3,288	707	2,904	0	0	0	458	0	15,933
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	673	326	152	0	217	0	0	0	0	0	1,367

Appendix 2, Table 12: Personal Injury - Employers' Liability Accident

Defendant Incurred Costs + Agreed or
Approved Future Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	956	1,817	1,061	1,013	0	202	0	0	0	241	0	5,289
25-50k	6	222	1,595	350	258	0	167	0	0	0	29	0	2,621
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	3	2,406	4,630	2,537	312	0	1,554	0	0	0	608	0	12,047
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	673	326	152	0	217	0	0	0	0	0	1,367

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	0	167	0	0	0	0	0	0	0	0	0	167
25-50k	6	0	184	0	0	0	0	0	0	0	0	0	184
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	3	0	42	0	0	0	0	0	0	0	0	0	42
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	0	0	0	0	0	0	0	0	0	0	0

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	956	1,984	1,061	1,013	0	202	0	0	0	241	0	5,456
25-50k	6	222	1,779	350	258	0	167	0	0	0	29	0	2,805
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	3	2,406	4,671	698	0	0	0	0	0	0	0	0	12,089
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	673	326	152	0	217	0	0	0	0	0	1,367

Future Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3		664	756	1,056	2,235	1,353	683	1,343	1,256	775	133	10,255
25-50k	6		1,300	1,031	1,569	2,009	2,384	830	2,043	3,054	1,987	1,099	17,306
50-100k	0		0	0	0	0	0	0	0	0	0	0	0
100-250k	3		2,268	4,012	3,640	4,711	4,186	346	3,995	5,288	3,289	3,933	35,668
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1		434	552	788	680	1,203	335	1,572	2,189	1,736	0	9,489

Future Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3		133	583	25	0	1,083	233	233	3,833	333	667	7,100
25-50k	6		158	467	25	342	3,983	650	1,818	9,138	719	1,035	18,335
50-100k	0		0	0	0	0	0	0	0	0	0	0	0
100-250k	3		160	560	0	160	3,860	0	1,117	7,847	1,673	17,793	33,170
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1		0	1,000	100	0	300	0	825	2,481	0	0	4,706

Future Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3		798	1,339	1,056	2,235	2,436	917	1,577	5,089	1,109	800	17,355
25-50k	6		1,458	1,498	1,594	2,351	6,368	1,480	3,861	12,191	2,707	2,134	35,641
50-100k	0		0	0	0	0	0	0	0	0	0	0	0
100-250k	3		2,428	4,572	3,640	4,871	8,046	346	5,112	13,134	4,962	21,727	68,838
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1		434	1,552	888	680	1,503	335	2,397	4,670	1,736	0	14,194

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	956	2,482	1,816	2,068	2,235	1,555	683	1,343	1,256	1,017	133	15,544
25-50k	6	222	2,895	1,381	1,826	2,009	2,551	830	2,043	3,054	2,016	1,099	19,927
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	3	2,406	6,898	6,548	3,952	4,711	5,740	346	3,995	5,288	3,897	3,933	47,715
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	1,107	878	940	680	1,420	335	1,572	2,189	1,736	0	10,856

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	0	300	583	0	0	1,083	233	233	3,833	333	667	7,267
25-50k	6	0	343	467	25	342	3,983	650	1,818	9,138	719	1,035	18,519
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	3	0	202	560	0	160	3,860	0	1,117	7,847	1,673	17,793	33,212
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	0	1,000	100	0	300	0	825	2,481	0	0	4,706

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	956	2,782	2,400	2,068	2,235	2,638	917	1,577	5,089	1,350	800	22,811
25-50k	6	222	3,238	1,848	1,851	2,351	6,535	1,480	3,861	12,191	2,735	2,134	38,446
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	3	2,406	7,100	5,270	3,640	4,871	8,046	346	5,112	13,134	4,962	21,727	80,927
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	1,107	1,878	1,040	680	1,720	335	2,397	4,670	1,736	0	15,561

Personal Injury (Employers' Liability Disease)

Appendix 2, Table 13: Personal Injury - Employers' Liability Disease
Claimant Incurred Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	4,326	4,494	926	1,732	805	1,295	0	0	0	581	1	14,159
25-50k	4	4,049	3,238	312	1,656	1,235	1,721	0	0	0	22	0	12,233
50-100k	1	2,407	4,077	129	389	3,233	1,504	0	0	0	201	0	11,940
100-250k	2	10,247	4,829	4,245	300	1,040	9,270	0	0	0	1,037	0	30,969
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	2,508	2,157	692	566	404	1,747	0	0	0	0	0	8,074

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	352	3,089	77	70	0	1,181	0	0	0	0	0	4,770
25-50k	4	233	2,609	0	109	13	3,788	0	0	0	0	0	6,753
50-100k	1	0	2,200	0	0	0	100	0	0	0	0	0	2,300
100-250k	2	1,330	11,853	0	0	0	8,948	0	0	0	0	0	22,131
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	252	3,750	0	25	0	5,353	0	0	0	0	0	9,380

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	4,678	7,583	1,003	1,802	805	2,476	0	0	0	581	1	18,936
25-50k	4	4,281	5,848	312	1,765	1,248	5,509	0	0	0	22	0	18,986
50-100k	1	2,407	6,277	129	389	3,233	1,604	0	0	0	201	0	14,240
100-250k	2	11,577	16,682	4,245	300	1,040	18,218	0	0	0	1,037	0	53,100
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	2,760	5,907	692	591	404	7,099	0	0	0	0	0	17,454

Appendix 2, Table 14: Personal Injury - Employers' Liability Disease

Claimant Incurred Costs + Agreed or
Approved Future Costs

Incurred Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	4,420	3,696	776	1,037	882	1,193	0	0	0	281	0	12,285
25-50k	2	6,005	2,961	553	2,670	2,052	2,485	0	0	0	43	0	16,769
50-100k	1	2,407	4,077	129	389	3,233	1,504	0	0	0	201	0	11,940
100-250k	2	10,247	4,829	4,245	300	1,040	9,270	0	0	0	1,037	0	30,969
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	2,508	2,157	692	566	404	1,747	0	0	0	0	0	8,074

Incurred Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	485	3,492	0	57	0	1,299	0	0	0	0	0	5,333
25-50k	2	416	2,822	0	169	26	6,616	0	0	0	0	0	10,049
50-100k	1	0	2,200	0	0	0	100	0	0	0	0	0	2,300
100-250k	2	1,330	11,853	0	0	0	8,948	0	0	0	0	0	22,131
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	252	3,750	0	25	0	5,353	0	0	0	0	0	9,380

Incurred Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	4,905	7,188	776	1,094	882	2,492	0	0	0	281	0	17,627
25-50k	2	6,421	5,783	553	2,839	2,078	9,101	0	0	0	43	0	26,818
50-100k	1	2,407	6,277	129	389	3,233	1,604	0	0	0	201	0	14,240
100-250k	2	11,577	16,682	4,245	300	1,040	18,218	0	0	0	1,037	0	53,100
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	2,760	5,907	692	591	404	7,099	0	0	0	0	0	17,454

Future Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5		891	739	1,644	2,623	3,049	769	2,986	3,983	1,679	0	18,363
25-50k	2		2,250	2,854	4,000	5,000	6,200	300	4,270	8,100	4,000	0	36,974
50-100k	1		762	121	762	2,812	2,000	400	1,500	2,576	1,127	0	12,060
100-250k	2		650	0	660	2,147	6,147	1,405	6,200	6,000	4,588	0	27,795
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2		1,783	2,250	1,571	3,080	3,136	1,891	3,165	4,920	3,357	0	25,153

Future Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5		240	1,270	34	0	3,674	1,432	1,695	13,547	1,500	0	23,392
25-50k	2		8,505	2,000	250	0	9,700	1,090	2,700	25,900	4,000	0	54,145
50-100k	1		0	1,750	0	0	5,000	1,090	1,650	10,424	0	0	19,914
100-250k	2		0	0	0	0	16,000	2,590	2,300	25,500	3,600	0	49,990
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2		300	575	100	400	7,550	1,840	2,050	15,175	3,600	0	31,590

Future Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5		1,131	2,009	1,678	2,623	6,723	2,201	4,681	17,530	3,179	0	41,755
25-50k	2		10,755	4,854	4,250	5,000	15,900	1,390	6,970	34,000	8,000	0	72,955
50-100k	1		762	1,871	762	2,812	7,000	1,490	3,150	13,000	1,127	0	31,974
100-250k	2		650	0	660	2,147	22,147	3,995	8,500	31,500	8,188	0	74,848
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2		2,083	2,825	1,671	3,480	10,686	3,731	5,215	20,095	6,957	0	56,743

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	4,420	4,586	1,515	2,681	3,505	4,242	769	2,986	3,983	1,960	0	30,648
25-50k	2	6,005	5,211	3,407	6,670	7,052	8,685	300	4,270	8,100	4,043	0	53,743
50-100k	1	2,407	4,839	250	1,151	6,045	3,504	400	1,500	2,576	1,328	0	24,000
100-250k	2	10,247	5,479	4,245	960	3,187	15,417	1,405	6,200	6,000	5,625	0	58,765
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	2,508	3,940	2,943	2,137	3,484	4,883	1,891	3,165	4,920	3,357	0	33,226

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	485	3,732	1,270	91	0	4,973	1,432	1,695	13,547	1,500	0	28,725
25-50k	2	416	11,327	2,000	419	26	16,316	1,090	2,700	25,900	4,000	0	64,194
50-100k	1	0	2,200	1,750	0	0	5,100	1,090	1,650	10,424	0	0	22,214
100-250k	2	1,330	11,853	0	0	0	24,948	2,590	2,300	25,500	3,600	0	72,121
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	252	4,050	575	125	400	12,903	1,840	2,050	15,175	3,600	0	40,970

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	4,905	8,318	2,785	2,772	3,505	9,215	2,201	4,681	17,530	3,460	0	59,382
25-50k	2	6,421	16,538	5,407	7,089	7,078	25,001	1,390	6,970	34,000	8,043	0	99,773
50-100k	1	2,407	7,039	2,000	1,151	6,045	8,604	1,490	3,150	13,000	1,328	0	46,214
100-250k	2	11,577	17,332	4,245	960	3,187	40,365	3,995	8,500	31,500	9,225	0	127,948
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	2,760	7,990	3,518	2,262	3,884	17,786	3,731	5,215	20,095	6,957	0	74,196

Appendix 2, Table 15: Personal Injury - Employers' Liability Disease
Defendant Incurred Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	14	502	1,481	556	325	212	358	0	0	0	163	0	3,596
25-50k	6	122	2,166	202	316	61	265	0	0	0	26	0	3,158
50-100k	1	575	2,203	0	352	0	282	0	0	0	0	0	3,411
100-250k	2	1,020	1,857	803	622	1,093	3,373	0	0	88	261	0	9,117
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	362	1,173	439	340	700	210	0	0	0	0	0	3,224

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	14	0	101	0	4	0	51	0	0	0	0	0	135
25-50k	6	0	300	0	16	0	0	0	0	0	0	0	316
50-100k	1	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	2	0	0	0	50	0	4,726	0	0	0	0	0	4,775
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	281	125	0	0	0	0	0	0	0	0	0	406

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	14	502	1,581	556	330	212	409	0	0	0	163	0	3,753
25-50k	6	122	2,466	202	332	61	265	0	0	0	26	0	3,474
50-100k	1	575	2,203	0	352	0	282	0	0	0	0	0	3,411
100-250k	2	1,020	1,857	803	671	1,093	8,098	0	0	88	261	0	13,892
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	643	1,298	439	340	700	210	0	0	0	0	0	3,630

Appendix 2, Table 16: Personal Injury - Employers' Liability Disease

Defendant Incurred Costs + Agreed or
Approved Future Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	564	1,187	632	159	11	260	0	0	0	92	0	2,904
25-50k	2	0	2,623	361	572	153	290	0	0	0	27	0	4,025
50-100k	1	575	2,203	0	352	0	282	0	0	0	0	0	3,411
100-250k	2	1,020	1,857	803	622	1,093	3,373	0	0	88	261	0	9,117
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	362	1,173	439	340	700	210	0	0	0	0	0	3,224

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	0	26	0	0	0	0	0	0	0	0	0	26
25-50k	2	0	525	0	48	0	0	0	0	0	0	0	573
50-100k	1	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	2	0	0	0	50	0	4,726	0	0	0	0	0	4,775
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	281	125	0	0	0	0	0	0	0	0	0	406

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	564	1,213	632	159	11	260	0	0	0	92	0	2,930
25-50k	2	0	3,148	620	620	153	290	0	0	0	27	0	4,598
50-100k	1	575	2,203	0	352	0	282	0	0	0	0	0	3,411
100-250k	2	1,020	1,857	803	671	1,093	8,098	0	0	88	261	0	13,892
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	643	1,298	439	340	700	210	0	0	0	0	0	3,630

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7		585	806	962	1,171	1,752	511	1,518	2,926	1,131	435	11,796
25-50k	2		1,147	1,526	2,152	2,695	1,409	523	1,689	2,454	905	0	14,498
50-100k	1		640	1,500	1,025	1,500	1,025	565	915	2,600	620	0	9,145
100-250k	2		1,740	1,338	658	1,341	1,494	1,509	1,290	6,500	1,793	880	22,019
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2		1,033	543	924	2,485	1,977	1,811	2,485	4,270	2,485	326	18,337

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7		0	829	0	0	3,461	571	1,221	9,679	0	1,226	16,987
25-50k	2		0	1,300	0	0	2,500	338	1,100	6,150	0	0	11,388
50-100k	1		0	1,000	200	0	2,750	1,000	2,620	10,050	0	0	17,620
100-250k	2		650	625	0	26	10,375	500	2,575	25,000	0	9,000	47,300
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2		0	1,175	0	0	5,125	750	1,850	10,325	1,850	0	21,075

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7		585	1,635	962	1,171	5,212	1,083	2,739	12,605	1,131	1,660	28,783
25-50k	2		1,147	2,826	2,152	2,695	3,909	861	2,789	8,604	905	0	25,886
50-100k	1		640	1,640	840	1,500	3,775	1,565	3,535	12,650	620	0	26,765
100-250k	2		2,390	1,963	658	1,367	11,869	2,009	3,865	23,915	1,897	9,880	59,812
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2		1,033	1,718	924	2,485	7,102	2,561	4,335	14,595	4,335	326	39,412

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	564	1,771	1,438	1,121	1,182	2,011	511	1,518	2,926	1,223	435	14,700
25-50k	2	0	3,770	1,886	2,723	2,848	1,698	523	1,689	2,454	932	0	18,523
50-100k	1	575	2,843	640	992	1,500	1,307	565	915	2,600	620	0	12,556
100-250k	2	1,020	3,597	2,141	1,279	2,434	4,867	1,509	1,290	6,588	2,054	880	31,135
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	362	2,205	982	1,264	3,185	2,187	1,811	2,485	4,270	2,485	326	21,561

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	0	26	829	0	0	3,461	571	1,221	9,679	0	1,226	17,013
25-50k	2	0	525	1,300	48	0	2,500	338	1,100	6,150	0	0	11,961
50-100k	1	0	0	1,000	200	0	2,750	1,000	2,620	10,050	0	0	17,620
100-250k	2	0	650	625	50	26	15,101	500	2,575	25,000	0	9,000	52,075
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	281	125	1,175	0	0	5,125	750	1,850	10,325	1,850	0	21,481

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	564	1,797	2,267	1,121	1,182	5,472	1,083	2,739	12,605	1,223	1,660	31,713
25-50k	2	0	4,295	3,186	2,771	2,848	4,198	861	2,789	8,604	932	0	30,484
50-100k	1	575	2,843	1,640	1,192	1,500	4,057	1,565	3,535	12,650	620	0	30,176
100-250k	2	1,020	4,247	2,766	1,329	2,460	19,967	2,009	3,865	24,003	2,158	9,880	73,704
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	2	643	2,330	2,157	1,264	3,185	7,312	2,561	4,335	14,595	4,335	326	43,042

Personal Injury (Road Traffic Accident)

Appendix 2, Table 17: Personal Injury - Road Traffic Accident
Claimant Incurred Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	4,373	2,612	2,857	1,359	1,185	3,387	0	0	0	603	0	16,376
25-50k	7	5,344	2,869	1,314	2,777	935	3,675	0	0	0	1,359	0	18,274
50-100k	11	5,407	7,356	1,074	1,237	1,454	4,602	0	0	0	1,382	0	22,513
100-250k	4	9,100	6,169	1,663	1,799	1,955	8,451	0	0	0	387	0	29,523
250k+	1	9,989	2,896	1,635	1,773	0	9,329	0	0	0	848	0	26,470
Claim value unknown	1	4,598	7,215	2,118	140	0	7,283	0	0	0	0	0	21,353

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	51	1,696	686	254	0	2,628	0	0	0	0	0	5,314
25-50k	7	912	3,490	536	300	0	3,669	0	0	0	0	0	8,907
50-100k	11	710	3,689	0	144	18	3,661	0	0	0	712	4	8,937
100-250k	4	181	5,542	500	270	0	9,219	0	0	0	0	0	15,712
250k+	1	136	6,625	0	827	0	6,645	0	0	0	0	0	14,232
Claim value unknown	1	180	9,000	0	46	0	4,680	0	0	0	0	0	13,906

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	4,423	4,094	3,465	1,543	1,185	5,408	0	0	0	603	0	21,691
25-50k	7	6,256	6,360	1,850	3,077	935	7,344	0	0	0	1,359	0	27,181
50-100k	11	6,117	11,045	1,074	1,381	1,473	8,263	0	0	0	2,094	0	31,450
100-250k	4	9,281	11,710	2,163	2,069	1,955	17,671	0	0	0	387	0	44,169
250k+	1	10,125	9,521	1,635	2,599	0	15,974	0	0	0	848	0	40,703
Claim value unknown	1	4,778	16,215	2,118	186	0	11,963	0	0	0	0	0	35,258

Appendix 2, Table 18: Personal Injury - Road Traffic Accident

Claimant Incurred Costs + Agreed or
Approved Future Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	5,191	2,585	3,235	1,016	496	3,132	0	0	0	505	0	16,160
25-50k	4	4,552	2,352	1,385	1,962	859	3,862	0	0	0	514	0	15,486
50-100k	8	4,049	8,725	1,377	1,500	1,821	4,868	0	0	0	592	0	22,931
100-250k	4	9,100	6,169	1,663	1,799	1,955	8,451	0	0	0	387	0	29,523
250k+	1	9,989	2,896	1,635	1,773	0	9,329	0	0	0	848	0	26,470
Claim value unknown	1	4,598	7,215	2,118	140	0	7,283	0	0	0	0	0	21,353

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	25	1,008	727	176	0	2,618	0	0	0	0	0	4,554
25-50k	4	540	3,191	0	270	0	2,934	0	0	0	0	0	6,935
50-100k	8	900	4,363	0	145	25	3,737	0	0	0	134	5	9,309
100-250k	4	181	5,542	500	270	0	9,219	0	0	0	0	0	15,712
250k+	1	136	6,625	0	827	0	6,645	0	0	0	0	0	14,232
Claim value unknown	1	180	9,000	0	46	0	4,680	0	0	0	0	0	13,906

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	5,216	3,237	3,832	1,076	496	4,738	0	0	0	505	0	20,715
25-50k	4	5,092	5,543	1,385	2,232	859	6,796	0	0	0	514	0	22,421
50-100k	8	4,948	13,088	1,377	1,645	1,846	8,605	0	0	0	726	0	32,240
100-250k	4	9,281	11,710	2,163	2,069	1,955	17,671	0	0	0	387	0	44,169
250k+	1	10,125	9,521	1,635	2,599	0	15,974	0	0	0	848	0	40,703
Claim value unknown	1	4,778	16,215	2,118	186	0	11,963	0	0	0	0	0	35,258

Future Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3		403	1,000	1,644	1,297	2,055	251	2,810	1,448	2,498	0	13,406
25-50k	4		3,157	2,413	1,424	3,554	4,558	1,238	3,898	3,104	2,687	0	26,033
50-100k	8		2,493	2,827	3,100	5,392	3,193	1,753	4,365	4,098	5,287	1,284	35,161
100-250k	4		2,167	934	2,605	3,059	5,579	3,003	5,180	4,921	4,330	868	32,646
250k+	1		3,241	2,507	3,616	3,232	7,357	0	6,214	8,750	4,616	4,875	44,408
Claim value unknown	1		2,700	1,388	700	2,700	4,500	925	6,500	4,500	5,625	0	29,538

Future Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3		250	492	190	750	2,750	545	1,300	5,750	1,500	0	13,527
25-50k	4		783	2,200	450	33	3,502	2,007	1,977	9,188	2,450	0	22,590
50-100k	8		575	1,188	283	563	4,683	2,015	1,696	10,573	3,650	3,527	27,401
100-250k	4		3,167	597	100	397	20,713	1,860	1,133	22,033	4,753	0	54,753
250k+	1		7,000	2,000	240	0	7,270	1,090	2,400	17,300	5,200	6,000	48,500
Claim value unknown	1		1,250	0	150	0	10,475	1,090	5,600	13,700	5,100	5,400	42,765

Future Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3		653	1,492	1,834	2,047	4,805	796	4,110	7,198	3,998	0	27,841
25-50k	4		3,656	4,034	2,088	3,341	6,558	2,815	5,362	12,232	4,660	0	44,746
50-100k	8		2,724	3,330	3,069	5,532	7,108	3,623	5,767	15,860	8,232	4,266	53,675
100-250k	4		5,333	1,531	2,705	3,456	26,292	4,863	6,313	26,954	9,084	868	96,420
250k+	1		10,241	4,507	3,856	3,232	14,627	1,090	8,614	26,050	9,816	10,875	92,908
Claim value unknown	1		3,950	1,388	850	2,700	14,975	2,015	12,100	18,200	10,725	5,400	72,303

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	5,191	2,988	4,235	2,660	1,793	5,187	251	2,810	1,448	3,004	0	29,566
25-50k	4	4,552	5,509	3,798	3,386	4,413	8,421	1,238	3,898	3,104	3,201	0	41,520
50-100k	8	4,049	11,218	4,204	4,599	7,213	8,061	1,753	4,365	4,098	5,879	1,284	58,093
100-250k	4	9,100	8,335	2,597	4,404	5,014	14,030	3,003	5,180	4,921	4,717	868	62,169
250k+	1	9,989	6,137	4,142	5,389	3,232	16,686	0	6,214	8,750	5,464	4,875	70,878
Claim value unknown	1	4,598	9,915	3,505	840	2,700	11,783	925	6,500	4,500	5,625	0	50,890

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	25	1,258	1,219	366	750	5,368	545	1,300	5,750	1,500	0	18,081
25-50k	4	540	3,974	2,200	720	33	6,436	2,007	1,977	9,188	2,450	0	29,525
50-100k	8	900	4,938	1,188	428	588	8,420	2,015	1,696	10,573	3,784	3,532	36,710
100-250k	4	181	8,708	1,097	370	397	29,933	1,860	1,133	22,033	4,753	0	70,465
250k+	1	136	13,625	2,000	1,067	0	13,915	1,090	2,400	17,300	5,200	6,000	62,732
Claim value unknown	1	180	10,250	0	196	0	15,155	1,090	5,600	13,700	5,100	5,400	56,671

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	5,216	3,890	5,323	2,910	2,543	9,543	796	4,110	7,198	4,504	0	48,556
25-50k	4	5,092	9,198	5,420	4,320	4,200	13,354	2,815	5,362	12,232	5,174	0	67,167
50-100k	8	4,948	15,811	4,707	4,714	7,378	15,713	3,623	5,767	15,860	8,958	4,266	85,916
100-250k	4	9,281	17,043	3,694	4,774	5,410	43,963	4,863	6,313	26,954	9,470	868	140,589
250k+	1	10,125	19,762	6,142	6,455	3,232	30,601	1,090	8,614	26,050	10,664	10,875	133,611
Claim value unknown	1	4,778	20,165	3,505	1,036	2,700	26,938	2,015	12,100	18,200	10,725	5,400	107,561

Appendix 2, Table 19: Personal Injury - Road Traffic Accident
Defendant Incurred Costs

Incurred Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	9	290	1,740	1,319	531	145	1,308	0	0	0	180	83	5,596
25-50k	9	137	1,662	698	813	32	1,034	0	0	0	85	0	4,462
50-100k	10	222	1,550	285	476	504	273	0	0	0	583	0	3,893
100-250k	4	4,322	2,804	1,616	1,550	686	1,928	0	0	0	570	0	13,476
250k+	1	2,618	1,339	710	2,163	0	3,733	0	0	0	1,125	0	11,688
Claim value unknown	1	0	1,250	750	0	0	500	0	0	0	0	0	2,500

Incurred Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	9	0	317	594	40	0	5,313	0	0	0	0	0	6,264
25-50k	9	0	167	83	11	0	0	0	0	0	0	0	261
50-100k	10	32	95	0	16	17	184	0	0	0	561	0	904
100-250k	4	0	179	0	109	130	2,990	0	0	0	0	0	3,409
250k+	1	1,700	950	0	517	0	0	0	0	0	567	0	3,734
Claim value unknown	1	0	0	0	0	0	0	0	0	0	0	0	0

Incurred Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	9	290	2,058	1,913	571	145	6,621	0	0	0	180	83	11,860
25-50k	9	137	1,828	782	824	32	1,034	0	0	0	85	0	4,723
50-100k	10	254	1,646	285	492	521	457	0	0	0	1,144	0	4,798
100-250k	4	4,322	2,982	1,616	1,660	817	4,918	0	0	0	570	0	16,885
250k+	1	4,318	2,289	710	2,680	0	3,733	0	0	0	1,692	0	15,422
Claim value unknown	1	0	1,250	750	0	0	500	0	0	0	0	0	2,500

Appendix 2, Table 20: Personal Injury - Road Traffic Accident

Defendant Incurred Costs + Agreed or
Approved Future Costs

Incurred Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	7	1,459	262	167	201	297	0	0	0	82	0	2,476
25-50k	7	0	1,637	651	862	41	1,021	0	0	0	86	0	4,297
50-100k	9	247	1,723	310	521	560	303	0	0	0	44	0	3,708
100-250k	4	4,322	2,804	1,616	1,550	686	1,928	0	0	0	570	0	13,476
250k+	1	2,618	1,339	710	2,163	0	3,733	0	0	0	1,125	0	11,688
Claim value unknown	1	0	1,250	750	0	0	500	0	0	0	0	0	2,500

Incurred Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	0	33	250	0	0	1,840	0	0	0	0	0	2,123
25-50k	7	0	214	107	0	0	0	0	0	0	0	0	321
50-100k	9	35	106	0	18	19	204	0	0	0	0	0	382
100-250k	4	0	179	0	109	130	2,990	0	0	0	0	0	3,409
250k+	1	1,700	950	0	517	0	0	0	0	0	567	0	3,734
Claim value unknown	1	0	0	0	0	0	0	0	0	0	0	0	0

Incurred Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	7	1,493	512	167	201	2,137	0	0	0	82	0	4,599
25-50k	7	0	1,851	758	862	41	1,021	0	0	0	86	0	4,619
50-100k	9	282	1,829	310	539	579	507	0	0	0	44	0	4,089
100-250k	4	4,322	2,982	1,616	1,660	817	4,918	0	0	0	570	0	16,885
250k+	1	4,318	2,289	710	2,680	0	3,733	0	0	0	1,692	0	15,422
Claim value unknown	1	0	1,250	750	0	0	500	0	0	0	0	0	2,500

Future Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3		576	1,345	1,525	927	2,963	1,048	2,188	1,373	2,095	0	14,040
25-50k	7		1,495	755	1,763	1,442	2,149	545	1,931	1,392	1,276	134	12,882
50-100k	9		1,049	1,064	1,635	1,235	1,942	771	2,178	2,860	1,690	439	14,865
100-250k	4		1,432	1,036	2,076	1,364	5,891	1,009	3,047	6,009	3,216	2,117	27,197
250k+	1		1,400	1,125	3,105	1,120	5,400	1,405	3,050	7,000	3,975	0	27,580
Claim value unknown	1		1,250	500	1,500	1,250	6,750	0	1,250	5,000	3,750	0	21,250

Future Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3		0	1,250	150	0	6,250	500	475	13,750	750	1,250	24,375
25-50k	7		250	1,308	92	0	3,028	254	1,378	6,742	763	250	14,065
50-100k	9		414	1,514	186	226	5,821	921	457	9,698	1,657	1,143	22,037
100-250k	4		1,883	1,742	317	0	14,125	1,083	3,250	21,783	3,083	6,460	53,727
250k+	1		1,500	1,200	500	0	43,300	0	1,800	34,500	4,500	0	87,300
Claim value unknown	1		1,500	1,250	200	0	5,500	1,250	0	12,000	4,000	6,000	31,700

Future Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3		576	2,595	1,675	927	9,213	1,548	2,663	15,123	2,845	1,250	29,069
25-50k	7		1,745	2,064	1,854	1,442	5,177	799	3,310	8,133	2,039	384	27,124
50-100k	9		1,464	2,578	1,821	1,461	7,764	1,693	2,636	12,557	3,347	1,582	34,158
100-250k	4		3,315	2,778	2,392	1,364	20,016	2,093	6,297	27,793	6,299	8,577	80,983
250k+	1		2,900	2,325	3,605	1,120	48,700	1,405	4,850	41,500	8,475	0	114,880
Claim value unknown	1		2,750	1,750	1,700	1,250	12,250	1,250	1,250	17,000	7,750	6,000	52,950

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	7	2,035	1,607	1,692	1,128	3,260	1,048	2,188	1,373	2,177	0	16,516
25-50k	7	0	3,132	1,406	2,624	1,483	3,169	545	1,931	1,392	1,362	134	17,179
50-100k	9	247	2,772	1,374	2,156	1,795	2,246	771	2,178	2,860	1,734	439	18,573
100-250k	4	4,322	4,235	2,652	3,626	2,050	7,819	1,009	3,047	6,009	3,785	2,117	40,673
250k+	1	2,618	2,739	1,835	5,268	1,120	9,133	1,405	3,050	7,000	5,100	0	39,268
Claim value unknown	1	0	2,500	1,250	1,500	1,250	7,250	0	1,250	5,000	3,750	0	23,750

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	0	33	1,500	150	0	8,090	500	475	13,750	750	1,250	26,498
25-50k	7	0	464	1,415	92	0	3,028	254	1,378	6,742	763	250	14,386
50-100k	9	35	520	1,514	204	244	6,025	921	457	9,698	1,657	1,143	22,419
100-250k	4	0	2,062	1,742	426	130	17,115	1,083	3,250	21,783	3,083	6,460	57,136
250k+	1	1,700	2,450	1,200	1,017	0	43,300	0	1,800	34,500	5,067	0	91,034
Claim value unknown	1	0	1,500	1,250	200	0	5,500	1,250	0	12,000	4,000	6,000	31,700

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	7	2,069	3,107	1,842	1,128	11,350	1,548	2,663	15,123	2,927	1,250	33,669
25-50k	7	0	3,596	2,822	2,716	1,483	6,198	799	3,310	8,133	2,125	384	31,742
50-100k	9	282	3,292	2,888	2,360	2,039	8,271	1,693	2,636	12,557	3,391	1,582	38,247
100-250k	4	4,322	6,297	4,393	4,052	2,181	24,934	2,093	6,297	27,793	6,869	8,577	97,868
250k+	1	4,318	5,189	3,035	6,285	1,120	52,433	1,405	4,850	41,500	10,167	0	130,302
Claim value unknown	1	0	4,000	2,500	1,700	1,250	12,750	1,250	1,250	17,000	7,750	6,000	55,450

Business Disputes and TCC

Appendix 2, Table 22: Business Disputes and TCC
Claimant Incurred Costs + Agreed or
Approved Future Costs

Incurring Time Costs

[illegible]

Incurring Disbursements

[illegible]

Incurring Combined Costs

[illegible]

Future Time Costs

[illegible]

Future Disbursements

[illegible]

Future Combined Costs

[illegible]

Page 41

Incurring Time Costs

Incurring Disbursements

Incurring Combined Costs

Future Time Costs

Future Disbursements

Future Combined Costs

[illegible]

Chancery and Property

Appendix 2, Table 25: Chancery and Property
Claimant Incurred Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	2,286	3,272	1,062	70	282	457	0	0	0	19	0	7,447
25-50k	0	0	0	0	0	0	0	0	0	0	0	0	0
50-100k	1	725	14,390	1,050	0	0	0	0	0	0	3,975	0	20,140
100-250k	2	2,952	5,965	1,585	2,929	185	0	0	0	0	245	0	13,860
250k+	4	4,307	2,740	367	819	1,139	93	0	0	0	1,133	0	10,597
Claim value unknown	7	1,602	1,958	684	252	219	123	0	0	0	286	51	5,175

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	31	1,821	0	0	0	1,152	0	0	0	0	0	3,004
25-50k	0	0	0	0	0	0	0	0	0	0	0	0	0
50-100k	1	0	1,836	0	0	0	0	0	0	0	0	0	1,836
100-250k	2	1,038	5,357	0	46	0	0	0	0	0	0	0	6,440
250k+	4	3,544	1,537	150	25	0	152	0	0	0	348	0	5,755
Claim value unknown	7	472	1,237	504	3	0	100	0	0	1,929	0	500	4,744

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	2,317	5,093	1,062	70	282	1,609	0	0	0	19	0	10,451
25-50k	0	0	0	0	0	0	0	0	0	0	0	0	0
50-100k	1	725	16,226	1,050	0	0	0	0	0	0	3,975	0	21,976
100-250k	2	3,990	11,322	1,585	2,974	185	0	0	0	0	245	0	20,300
250k+	4	7,851	4,277	517	844	1,139	244	0	0	0	1,480	0	16,352
Claim value unknown	7	2,074	3,194	1,188	255	219	223	0	0	1,929	286	551	9,919

Appendix 2, Table 26: Chancery and Property

Claimant Incurred Costs + Agreed or
Approved Future Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1	2,778	3,159	0	0	0	1,085	0	0	0	0	0	7,021
25-50k	0	0	0	0	0	0	0	0	0	0	0	0	0
50-100k	1	725	14,390	1,050	0	0	0	0	0	0	3,975	0	20,140
100-250k	1	5,554	5,527	2,749	523	370	0	0	0	0	0	0	14,722
250k+	2	3,697	2,790	450	1,190	1,585	0	0	0	0	1,379	0	11,090
Claim value unknown	3	856	2,633	1,389	353	301	267	0	0	0	667	0	6,466

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1	0	3,473	0	0	0	2,216	0	0	0	0	0	5,689
25-50k	0	0	0	0	0	0	0	0	0	0	0	0	0
50-100k	1	0	1,836	0	0	0	0	0	0	0	0	0	1,836
100-250k	1	2,075	2,780	0	6	0	0	0	0	0	0	0	4,861
250k+	2	6,105	1,706	300	50	0	0	0	0	0	445	0	8,606
Claim value unknown	3	296	1,546	1,176	0	0	233	0	0	0	0	0	3,251

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1	2,778	6,631	0	0	0	3,301	0	0	0	0	0	12,710
25-50k	0	0	0	0	0	0	0	0	0	0	0	0	0
50-100k	1	725	16,226	1,050	0	0	0	0	0	0	3,975	0	21,976
100-250k	1	7,629	8,307	2,749	529	370	0	0	0	0	0	0	19,583
250k+	2	9,801	4,496	750	1,240	1,585	0	0	0	0	1,824	0	19,696
Claim value unknown	3	1,152	4,179	2,566	353	301	500	0	0	0	667	0	9,718

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1		0	1,576	1,675	3,845	1,736	1,085	2,170	4,557	1,090	1,090	18,824
25-50k	0		0	0	0	0	0	0	0	0	0	0	0
50-100k	1		0	0	7,350	8,170	0	1,760	6,550	5,480	3,000	3,510	35,820
100-250k	1		0	970	1,221	4,750	0	190	2,720	5,130	3,900	0	18,881
250k+	2		483	2,045	1,320	3,450	700	0	5,320	4,325	1,840	0	19,483
Claim value unknown	3		415	468	1,033	2,387	506	497	1,761	2,049	2,167	0	11,283

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1		0	2,250	0	0	4,500	2,365	0	9,450	0	3,750	22,315
25-50k	0		0	0	0	0	0	0	0	0	0	0	0
50-100k	1		0	0	0	1,200	0	2,490	2,600	10,000	0	4,350	20,640
100-250k	1		0	0	0	0	0	1,090	0	10,000	0	5,250	16,340
250k+	2		0	1,380	100	750	748	0	3,395	13,800	1,190	0	21,363
Claim value unknown	3		200	500	102	333	675	873	1,330	5,833	0	0	9,847

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1		0	3,826	1,675	3,845	6,236	3,450	2,170	14,007	1,090	4,840	41,139
25-50k	0		0	0	0	0	0	0	0	0	0	0	0
50-100k	1		0	1,500	7,350	9,370	0	4,250	9,150	15,480	3,000	7,860	57,960
100-250k	1		0	970	1,221	4,750	0	1,280	2,720	15,130	3,900	5,250	35,221
250k+	2		483	3,425	1,420	4,200	1,448	0	8,715	18,125	3,030	0	40,845
Claim value unknown	3		615	968	1,135	2,720	1,181	1,370	3,091	7,882	2,167	0	21,130

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1	2,778	3,159	1,576	1,675	3,845	2,821	1,085	2,170	4,557	1,090	1,090	25,845
25-50k	0	0	0	0	0	0	0	0	0	0	0	0	0
50-100k	1	725	14,390	1,050	7,350	8,170	0	1,760	6,550	5,480	6,975	3,510	55,960
100-250k	1	5,554	5,527	3,719	1,744	5,120	0	190	2,720	5,130	3,900	0	33,603
250k+	2	3,697	3,273	2,495	2,510	5,035	700	0	5,320	4,325	3,219	0	30,573
Claim value unknown	3	856	3,048	1,858	1,387	2,688	773	497	1,761	2,049	2,833	0	17,749

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1	0	3,473	2,250	0	0	6,716	2,365	0	9,450	0	3,750	28,004
25-50k	0	0	0	0	0	0	0	0	0	0	0	0	0
50-100k	1	0	1,836	0	0	1,200	0	2,490	2,600	10,000	0	4,350	22,476
100-250k	1	2,075	2,780	0	6	0	0	1,090	0	10,000	0	5,250	21,201
250k+	2	6,105	1,706	1,680	150	750	748	0	3,395	13,800	1,635	0	29,968
Claim value unknown	3	296	1,746	1,676	102	333	908	873	1,330	5,833	0	0	13,098

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1	2,778	6,631	3,826	1,675	3,845	9,537	3,450	2,170	14,007	1,090	4,840	53,849
25-50k	0	0	0	0	0	0	0	0	0	0	0	0	0
50-100k	1	725	16,226	2,550	7,350	9,370	0	4,250	9,150	15,480	6,975	7,860	79,936
100-250k	1	7,629	8,307	3,719	1,750	5,120	0	1,280	2,720	15,130	3,900	5,250	54,804
250k+	2	9,801	4,979	4,175	2,660	5,785	1,448	0	8,715	18,125	4,854	0	60,541
Claim value unknown	3	1,152	4,794	3,534	1,488	3,021	1,681	1,370	3,091	7,882	2,833	0	30,847

Appendix 2, Table 27: Chancery and Property
Defendant Incurred Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	957	1,872	905	71	317	269	0	0	0	18	0	4,409
25-50k	1	0	950	241	0	0	0	0	0	0	201	0	1,392
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	2	1,550	1,375	1,000	1,173	842	0	0	0	0	100	0	6,039
250k+	3	1,624	5,336	750	671	265	57	0	0	0	782	0	9,485
Claim value unknown	3	549	2,809	749	17	0	0	0	0	0	101	0	4,224

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	5	718	340	0	0	548	0	0	0	0	0	1,611
25-50k	1	0	0	0	0	0	0	0	0	0	100	0	100
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	2	8	154	0	0	0	0	0	0	0	0	0	162
250k+	3	0	2,122	500	4	0	0	0	0	0	233	0	2,859
Claim value unknown	3	0	1,471	85	0	0	0	0	0	0	0	0	1,556

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	3	962	2,591	1,245	71	317	817	0	0	0	18	0	6,020
25-50k	1	0	950	241	0	0	0	0	0	0	301	0	1,492
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	2	1,558	1,529	1,000	1,173	842	0	0	0	0	100	0	6,201
250k+	3	1,624	7,458	1,250	675	265	57	0	0	0	1,015	0	12,344
Claim value unknown	3	549	4,280	834	17	0	0	0	0	0	101	0	5,780

Appendix 2, Table 28: Chancery and Property

Defendant Incurred Costs + Agreed or
Approved Costs

Incurred Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1	1,820	1,750	0	0	420	630	0	0	0	0	0	4,620
25-50k	1	0	950	241	0	0	0	0	0	0	201	0	1,392
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	1	3,100	2,750	2,000	0	0	0	0	0	0	200	0	8,050
250k+	1	2,850	3,750	200	0	0	0	0	0	0	2,260	0	9,060
Claim value unknown	2	0	4,012	923	25	0	0	0	0	0	0	0	4,960

Incurred Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1	0	1,800	0	0	0	0	0	0	0	0	0	1,800
25-50k	1	0	0	0	0	0	0	0	0	0	100	0	100
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	1	15	308	0	0	0	0	0	0	0	0	0	323
250k+	1	0	2,000	0	0	0	0	0	0	0	700	0	2,700
Claim value unknown	2	0	1,907	128	0	0	0	0	0	0	0	0	2,034

Incurred Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1	1,820	3,550	0	0	420	630	0	0	0	0	0	6,420
25-50k	1	0	950	241	0	0	0	0	0	0	301	0	1,492
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	1	3,115	3,058	2,000	0	0	0	0	0	0	200	0	8,373
250k+	1	2,850	5,750	200	0	0	0	0	0	0	2,960	0	11,760
Claim value unknown	2	0	5,919	1,050	25	0	0	0	0	0	0	0	6,994

Future Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1		0	2,100	2,100	2,520	1,470	1,260	2,100	4,410	1,050	1,820	18,830
25-50k	1		0	603	603	503	101	0	603	1,206	603	0	4,221
50-100k	0		0	0	0	0	0	0	0	0	0	0	0
100-250k	1		0	1,030	988	2,690	0	0	2,355	5,670	4,040	568	17,340
250k+	1		0	1,200	4,000	4,800	1,000	0	2,000	7,000	1,000	0	21,000
Claim value unknown	2		438	625	1,450	3,388	550	125	2,350	2,923	3,625	1,250	16,723

Future Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1		0	1,554	400	600	3,000	1,500	2,500	8,162	800	3,500	22,016
25-50k	1		0	0	0	0	250	0	0	2,500	0	0	2,750
50-100k	0		0	0	0	0	0	0	0	0	0	0	0
100-250k	1		0	0	50	885	0	0	2,950	7,900	0	1,350	13,135
250k+	1		0	1,250	200	1,000	750	0	1,500	19,500	0	0	24,200
Claim value unknown	2		400	750	0	625	750	0	1,254	5,750	0	1,750	11,279

Future Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1		0	3,654	2,500	3,120	4,470	2,760	4,600	12,572	1,850	5,320	40,846
25-50k	1		0	603	603	503	351	0	603	3,706	603	0	6,971
50-100k	0		0	0	0	0	0	0	0	0	0	0	0
100-250k	1		0	1,030	1,038	3,575	0	0	5,305	13,570	4,040	1,918	30,475
250k+	1		0	2,450	4,200	5,800	1,750	0	3,500	26,500	1,000	0	45,200
Claim value unknown	2		838	1,375	1,450	4,013	1,300	125	3,604	8,673	3,625	3,000	28,002

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1	1,820	1,750	2,100	2,100	2,940	2,100	1,260	2,100	4,410	1,050	1,820	23,450
25-50k	1	0	950	844	603	503	101	0	603	1,206	804	0	5,613
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	1	3,100	2,750	3,030	988	2,690	0	0	2,355	5,670	4,240	568	25,390
250k+	1	2,850	3,750	1,400	4,000	4,800	1,000	0	2,000	7,000	3,260	0	30,060
Claim value unknown	2	0	4,450	1,548	1,475	3,388	550	125	2,350	2,923	3,625	1,250	21,683

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1	0	1,800	1,554	400	600	3,000	1,500	2,500	8,162	800	3,500	23,816
25-50k	1	0	0	0	0	0	250	0	0	2,500	100	0	2,850
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	1	15	308	0	50	885	0	0	2,950	7,900	0	1,350	13,458
250k+	1	0	2,000	1,250	200	1,000	750	0	1,500	19,500	700	0	26,900
Claim value unknown	2	0	2,307	878	0	625	750	0	1,254	5,750	0	1,750	13,313

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	1	1,820	3,550	3,654	2,500	3,540	5,100	2,760	4,600	12,572	1,850	5,320	47,266
25-50k	1	0	950	844	603	503	351	0	603	3,706	904	0	8,463
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	1	3,115	3,058	3,030	1,038	3,575	0	0	5,305	13,570	4,240	1,918	38,848
250k+	1	2,850	5,750	2,650	4,200	5,800	1,750	0	3,500	26,500	3,960	0	56,960
Claim value unknown	2	0	6,756	2,425	1,475	4,013	1,300	125	3,604	8,673	3,625	3,000	34,995

Defamation

Other

Appendix 2, Table 31: Other
Claimant Incurred Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	2,399	1,662	542	316	289	321	0	0	0	0	0	5,529
25-50k	4	2,838	1,312	666	337	158	404	0	0	0	60	0	5,775
50-100k	2	473	2,107	596	0	0	0	0	0	0	0	0	3,176
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	2	2,166	2,444	2,505	0	0	0	0	0	0	0	0	7,115
Claim value unknown	1	0	2,692	6,173	1,208	0	2,879	0	0	0	2,685	0	15,636

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	588	1,572	70	0	0	400	0	0	218	0	0	2,849
25-50k	4	1	2,889	85	0	0	302	0	0	0	0	0	3,276
50-100k	2	0	4,199	375	0	0	0	0	0	0	0	0	4,574
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	2	425	0	20	0	0	0	0	0	0	0	0	445
Claim value unknown	1	0	965	400	148	0	1,296	0	0	0	545	0	3,354

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	2,988	3,234	612	316	289	721	0	0	218	0	0	8,378
25-50k	4	3,336	3,879	694	305	211	596	0	0	0	0	0	9,022
50-100k	2	473	6,306	971	0	0	0	0	0	0	0	0	7,750
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	2	2,591	2,444	2,525	0	0	0	0	0	0	0	0	7,560
Claim value unknown	1	0	3,657	6,573	1,355	0	4,175	0	0	0	3,230	0	18,989

Appendix 2, Table 32: Other
Claimant Incurred Costs + Agreed or
Approved Future Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	2,399	1,662	542	316	289	321	0	0	0	0	0	5,529
25-50k	3	1,158	1,524	889	412	211	372	0	0	0	79	0	4,646
50-100k	1	413	3,890	815	0	0	0	0	0	0	0	0	5,117
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	2	2,166	2,444	2,505	0	0	0	0	0	0	0	0	7,115
Claim value unknown	1	0	2,692	6,173	1,208	0	2,879	0	0	0	2,685	0	15,636

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	588	1,572	70	0	0	400	0	0	218	0	0	2,849
25-50k	3	1	1,783	128	0	0	63	0	0	0	0	0	1,974
50-100k	1	0	4,475	750	0	0	0	0	0	0	0	0	5,225
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	2	425	0	20	0	0	0	0	0	0	0	0	445
Claim value unknown	1	0	965	400	148	0	1,296	0	0	0	545	0	3,354

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	2,988	3,234	612	316	289	721	0	0	218	0	0	8,378
25-50k	3	1,067	2,930	1,042	401	317	255	0	0	0	0	0	6,011
50-100k	1	413	8,364	1,565	0	0	0	0	0	0	0	0	10,342
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	2	2,591	2,444	2,525	0	0	0	0	0	0	0	0	7,560
Claim value unknown	1	0	3,657	6,573	1,355	0	4,175	0	0	0	3,230	0	18,989

Future Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5		320	601	1,167	2,023	1,277	570	3,160	6,174	1,540	600	17,433
25-50k	3		400	687	1,339	1,416	747	327	1,661	783	1,271	0	8,629
50-100k	1		0	775	1,450	2,000	0	0	1,200	1,000	0	1,800	8,225
100-250k	0		0	0	0	0	0	0	0	0	0	0	0
250k+	2		1,940	1,890	7,500	6,750	0	2,900	6,000	4,660	7,250	1,890	40,780
Claim value unknown	1		770	995	2,120	2,488	1,990	770	3,665	3,790	1,765	1,090	19,443

Future Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5		100	400	50	130	750	1,036	800	6,050	120	320	9,756
25-50k	3		0	1,000	513	343	0	1,090	525	3,525	50	0	7,045
50-100k	1		0	0	0	0	0	0	0	4,590	0	1,255	5,845
100-250k	0		0	0	0	0	0	0	0	0	0	0	0
250k+	2		375	97	0	0	0	2,800	1,750	11,050	3,000	2,015	21,087
Claim value unknown	1		300	1,800	950	900	2,634	600	7,090	6,000	1,500	1,200	22,974

Future Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5		420	1,001	1,217	2,153	2,027	1,606	3,960	12,224	1,660	920	27,189
25-50k	3		200	1,838	2,081	1,715	0	1,340	2,785	4,395	1,516	0	15,869
50-100k	1		0	775	1,450	2,000	0	0	1,200	5,590	0	3,055	14,070
100-250k	0		0	0	0	0	0	0	0	0	0	0	0
250k+	2		2,315	1,987	7,500	6,750	0	5,700	7,750	15,710	10,250	3,905	61,867
Claim value unknown	1		1,070	2,795	3,070	3,388	4,624	1,370	10,755	9,790	3,265	2,290	42,417

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	2,399	1,983	1,143	1,483	2,312	1,597	570	3,160	6,174	1,540	600	22,962
25-50k	3	1,158	1,924	1,575	1,751	1,627	1,119	327	1,661	783	1,350	0	13,276
50-100k	1	413	3,890	1,590	1,450	2,000	0	0	1,200	1,000	0	1,800	13,342
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	2	2,166	4,384	4,395	7,500	6,750	0	2,900	6,000	4,660	7,250	1,890	47,895
Claim value unknown	1	0	3,462	7,168	3,328	2,488	4,869	770	3,665	3,790	4,450	1,090	35,078

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	588	1,672	470	50	130	1,150	1,036	800	6,268	120	320	12,605
25-50k	3	1	1,783	1,128	513	343	63	1,090	525	3,525	50	0	9,019
50-100k	1	0	4,475	750	0	0	0	0	0	4,590	0	1,255	11,070
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	2	425	375	117	0	0	0	2,800	1,750	11,050	3,000	2,015	21,532
Claim value unknown	1	0	1,265	2,200	1,098	900	3,930	600	7,090	6,000	2,045	1,200	26,328

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	2,988	3,655	1,613	1,533	2,442	2,747	1,606	3,960	12,442	1,660	920	35,567
25-50k	3	1,067	3,130	2,880	2,482	2,031	255	1,340	2,785	4,395	1,516	0	21,880
50-100k	1	413	8,364	2,340	1,450	2,000	0	0	1,200	5,590	0	3,055	24,412
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	2	2,591	4,759	4,512	7,500	6,750	0	5,700	7,750	15,710	10,250	3,905	69,427
Claim value unknown	1	0	4,727	9,368	4,425	3,388	8,799	1,370	10,755	9,790	6,495	2,290	61,406

Appendix 2, Table 33: Other
Defendant Incurred Costs

Incurred Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	630	1,923	619	575	1,036	138	0	0	0	5	0	4,925
25-50k	3	362	1,227	2,298	198	0	109	0	0	0	251	0	4,445
50-100k	1	7,940	3,260	180	0	420	1,780	0	0	0	0	0	13,580
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	4,275	752	1,292	0	0	0	0	0	288	0	6,607

Incurred Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	41	628	0	2	0	191	0	0	0	0	0	862
25-50k	3	0	538	0	0	0	0	0	0	0	0	0	538
50-100k	1	12	2,602	500	200	0	475	0	0	3,000	0	0	6,789
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	0	0	0	0	0	0	0	0	0	0	0

Incurred Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	5	671	2,552	619	577	1,036	329	0	0	0	5	0	5,787
25-50k	3	362	1,765	2,298	198	0	109	0	0	0	251	0	4,983
50-100k	1	7,952	5,862	680	200	420	2,255	0	0	3,000	0	0	20,369
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	4,275	752	1,292	0	0	0	0	0	288	0	6,607

Appendix 2, Table 34: Other

Defendant Incurred Costs + Agreed or Approved Costs

Incurred Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	391	1,954	610	719	860	172	0	0	0	6	0	4,713
25-50k	2	0	1,515	2,904	298	0	164	0	0	0	377	0	5,257
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	4,275	752	1,292	0	0	0	0	0	288	0	6,607

Incurred Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	51	661	0	3	0	239	0	0	0	0	0	953
25-50k	2	0	443	0	0	0	0	0	0	0	0	0	443
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	0	0	0	0	0	0	0	0	0	0	0

Incurred Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	442	2,615	610	721	860	411	0	0	0	6	0	5,666
25-50k	2	0	1,958	2,904	298	0	164	0	0	0	377	0	5,700
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	4,275	752	1,292	0	0	0	0	0	288	0	6,607

Future Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4		93	424	470	1,266	300	426	1,445	3,587	1,087	0	9,561
25-50k	2		718	762	569	1,000	714	279	1,958	1,570	483	705	11,262
50-100k	0		0	0	0	0	0	0	0	0	0	0	0
100-250k	0		0	0	0	0	0	0	0	0	0	0	0
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1		320	640	2,150	1,600	2,050	480	1,790	2,560	900	0	12,490

Future Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4		0	438	125	313	500	500	1,200	5,720	188	0	8,653
25-50k	2		0	868	0	0	1,531	368	1,439	4,094	0	1,250	15,897
50-100k	0		0	0	0	0	0	0	0	0	0	0	0
100-250k	0		0	0	0	0	0	0	0	0	0	0	0
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1		240	480	240	360	4,600	240	1,800	2,400	240	0	10,600

Future Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4		145	861	595	1,578	800	926	2,645	8,980	1,275	0	17,805
25-50k	2		718	1,629	569	1,500	2,245	646	3,397	5,665	483	1,955	18,807
50-100k	0		0	0	0	0	0	0	0	0	0	0	0
100-250k	0		0	0	0	0	0	0	0	0	0	0	0
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1		560	1,120	2,390	1,960	6,650	720	3,590	4,960	1,140	0	23,090

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	391	2,047	1,034	1,189	2,126	472	426	1,445	3,587	1,093	0	14,274
25-50k	2	0	2,233	3,666	867	1,000	878	279	1,958	1,570	860	705	16,519
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	4,595	1,392	3,442	1,600	2,050	480	1,790	2,560	1,188	0	19,097

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	51	661	438	128	313	739	500	1,200	5,720	188	0	9,606
25-50k	2	0	443	868	0	0	1,531	368	1,439	4,094	0	1,250	16,340
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	240	480	240	360	4,600	240	1,800	2,400	240	0	10,600

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	4	442	2,760	1,472	1,317	2,439	1,211	926	2,645	8,980	1,281	0	23,471
25-50k	2	0	2,676	4,533	867	1,500	2,409	646	3,397	5,665	860	1,955	24,507
50-100k	0	0	0	0	0	0	0	0	0	0	0	0	0
100-250k	0	0	0	0	0	0	0	0	0	0	0	0	0
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	4,835	1,872	3,682	1,960	6,650	720	3,590	4,960	1,428	0	29,697

PALG

Appendix 2, Table 35: PALG
Claimant Incurred Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	12	8,619	5,343	1,856	2,167	1,575	1,385	637	978	1,148	427	74	24,208
25-50k	32	19,265	6,861	3,746	5,851	2,684	1,716	9	87	0	1,624	181	42,025
50-100k	7	20,967	9,570	2,342	1,420	0	1,521	0	0	0	660	0	36,482
100-250k	6	35,026	7,116	3,240	4,711	493	2,857	0	0	0	1,710	0	55,154
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	7,392	8,471	858	9,396	2,398	3,124	0	0	0	88	0	31,727

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	12	2,414	2,487	707	25	0	1,008	573	488	704	60	44	8,511
25-50k	32	4,510	4,316	568	144	8	782	0	2	0	420	10	10,760
50-100k	7	3,318	4,670	107	0	0	1,627	0	0	0	39	0	9,761
100-250k	6	8,053	4,796	250	245	458	1,877	0	0	0	525	0	16,204
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	3,000	4,865	450	1,893	0	3,450	0	0	0	225	0	13,883

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	12	11,033	7,830	2,563	2,193	1,576	2,393	1,210	1,466	1,852	487	117	32,719
25-50k	32	23,776	11,177	4,314	5,995	2,693	2,498	9	88	0	2,043	192	52,784
50-100k	7	24,285	14,240	2,449	1,420	0	3,149	0	0	0	700	0	46,243
100-250k	6	43,078	11,913	3,490	4,957	951	4,734	0	0	0	2,235	0	71,358
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	10,392	13,336	1,308	11,289	2,398	6,574	0	0	0	313	0	45,610

Appendix 2, Table 36: PALG

Claimant Incurred Costs + Agreed or
Approved Future Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	11	8,622	5,303	1,671	2,296	1,570	1,510	695	1,067	1,252	415	80	24,482
25-50k	30	18,586	6,897	3,885	6,181	3,031	1,795	10	92	0	1,744	205	42,426
50-100k	7	20,967	9,570	2,342	1,420	0	1,521	0	0	0	660	0	36,482
100-250k	6	35,026	7,116	3,240	4,711	493	2,857	0	0	0	1,710	0	55,154
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	7,392	8,471	858	9,396	2,398	3,124	0	0	0	88	0	31,727

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	11	2,541	2,609	752	28	0	1,100	625	532	768	66	48	9,069
25-50k	30	4,437	4,407	598	153	9	802	0	2	0	448	11	10,865
50-100k	7	3,318	4,670	107	0	0	1,627	0	0	0	39	0	9,761
100-250k	6	8,053	4,796	250	245	458	1,877	0	0	0	525	0	16,204
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	3,000	4,865	450	1,893	0	3,450	0	0	0	225	0	13,883

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	11	11,164	7,913	2,422	2,324	1,571	2,610	1,320	1,599	2,020	481	128	33,550
25-50k	30	23,022	11,304	4,483	6,333	3,040	2,597	10	94	0	2,191	216	53,291
50-100k	7	24,285	14,240	2,449	1,420	0	3,149	0	0	0	700	0	46,243
100-250k	6	43,078	11,913	3,490	4,957	951	4,734	0	0	0	2,235	0	71,358
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	10,392	13,336	1,308	11,289	2,398	6,574	0	0	0	313	0	45,610

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	11		491	2,379	1,827	2,975	736	1,767	4,152	7,594	2,437	1,341	21,329
25-50k	30		330	1,386	4,057	4,454	814	1,778	6,422	9,177	2,841	1,855	30,909
50-100k	7		72	1,998	2,958	4,913	754	2,510	5,777	8,509	3,079	1,022	31,140
100-250k	6		872	2,146	4,836	4,943	2,340	1,647	7,178	8,940	2,722	469	36,094
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1		2,530	3,495	4,745	9,900	1,760	4,075	10,925	15,400	8,800	6,820	68,450

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	11		150	736	103	743	914	1,766	3,222	8,457	1,060	1,068	15,905
25-50k	30		137	972	1,179	969	1,483	1,424	4,647	11,451	1,639	1,611	23,617
50-100k	7		88	598	414	804	981	1,923	3,893	8,507	2,038	1,244	19,582
100-250k	6		534	479	350	1,343	2,392	1,518	3,928	17,714	1,936	622	30,815
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1		4,465	1,510	750	4,350	1,050	3,200	6,000	10,070	7,260	9,650	48,305

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	11		674	3,268	2,361	5,004	2,268	4,237	9,446	19,556	3,826	2,409	53,049
25-50k	30		616	3,217	5,820	7,024	2,465	3,753	12,873	26,728	4,837	3,813	76,938
50-100k	7		160	2,989	4,015	6,860	1,735	4,434	11,062	22,301	5,117	2,730	61,404
100-250k	6		1,407	2,625	5,186	6,286	4,732	3,165	11,105	26,655	4,659	1,091	85,566
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1		6,995	5,005	5,495	14,250	2,810	7,275	16,925	25,470	16,060	16,470	116,755

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	11	8,622	5,795	4,049	4,123	4,546	2,247	2,462	5,219	8,846	2,851	1,421	45,811
25-50k	30	18,586	7,227	5,272	10,238	7,485	2,609	1,788	6,514	9,177	4,585	2,060	73,335
50-100k	7	20,967	9,642	4,340	4,378	4,913	2,276	2,510	5,777	8,509	3,739	1,022	67,621
100-250k	6	35,026	7,989	5,387	9,547	5,436	5,198	1,647	7,178	8,940	4,432	469	91,249
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	7,392	11,001	4,353	14,141	12,298	4,884	4,075	10,925	15,400	8,888	6,820	100,177

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	11	2,541	2,760	1,488	131	743	2,013	2,391	3,754	9,225	1,126	1,116	24,974
25-50k	30	4,437	4,543	1,570	1,331	978	2,285	1,424	4,648	11,451	2,087	1,622	34,482
50-100k	7	3,318	4,758	705	414	804	2,608	1,923	3,893	8,507	2,077	1,244	29,343
100-250k	6	8,053	5,330	729	595	1,801	4,269	1,518	3,928	17,714	2,461	622	47,020
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	3,000	9,330	1,960	2,643	4,350	4,500	3,200	6,000	10,070	7,485	9,650	62,188

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	11	11,164	8,586	5,690	4,685	6,575	4,878	5,557	11,045	21,576	4,307	2,537	86,600
25-50k	30	23,022	11,920	7,700	12,154	10,064	5,062	3,763	12,967	26,728	7,029	4,030	130,229
50-100k	7	24,285	14,400	5,438	5,436	6,860	4,883	4,434	11,062	22,301	5,816	2,730	107,646
100-250k	6	43,078	13,319	6,116	10,143	7,237	9,466	3,165	11,105	26,655	6,893	1,091	156,924
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	10,392	20,331	6,313	16,784	16,648	9,384	7,275	16,925	25,470	16,373	16,470	162,365

Appendix 2, Table 37: PALG
Defendant Incurred Costs

Incurred Time Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	12	4,041	1,722	800	537	1,254	194	208	851	400	48	130	10,184
25-50k	30	3,332	4,274	1,055	1,793	1,448	368	0	0	0	637	58	12,965
50-100k	7	392	6,958	554	676	411	199	0	0	0	74	0	9,265
100-250k	6	4,375	2,070	451	26	203	749	0	0	0	31	0	7,904
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	223	7,849	558	558	2,666	0	0	0	0	471	0	12,326

Incurred Disbursements													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	12	971	547	0	0	13	210	231	81	1,054	0	53	3,159
25-50k	30	180	1,620	265	84	85	150	0	0	0	61	69	2,514
50-100k	7	0	2,015	0	0	332	17	0	0	0	0	0	2,364
100-250k	6	856	420	0	0	0	193	0	0	0	0	0	1,469
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	50	0	0	0	0	0	0	0	0	0	50

Incurred Combined Costs													
Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	12	5,012	2,269	800	537	1,266	404	439	932	1,454	48	183	13,343
25-50k	30	3,512	5,894	1,320	1,877	1,533	518	0	0	0	699	127	15,478
50-100k	7	392	8,973	554	676	743	216	0	0	0	74	0	11,629
100-250k	6	5,231	2,489	451	26	203	942	0	0	0	31	0	9,372
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	223	7,899	558	558	2,666	0	0	0	0	471	0	12,376

Appendix 2, Table 38: PALG

Defendant Incurred Costs + Agreed or
Approved Costs

Incurred Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	5,778	2,458	1,069	438	1,802	332	356	1,459	685	5	172	14,554
25-50k	27	3,521	4,204	1,065	1,931	1,600	384	0	0	0	644	0	13,348
50-100k	7	392	6,958	554	676	411	199	0	0	0	74	0	9,265
100-250k	5	3,348	1,894	351	31	243	707	0	0	0	37	0	6,612
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	223	7,849	558	558	2,666	0	0	0	0	471	0	12,326

Incurred Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	1,664	598	0	0	21	360	396	139	1,807	0	51	5,036
25-50k	27	200	1,685	239	93	94	113	0	0	0	13	0	2,436
50-100k	7	0	2,015	0	0	332	17	0	0	0	0	0	2,364
100-250k	5	1,027	348	0	0	0	12	0	0	0	0	0	1,387
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	50	0	0	0	0	0	0	0	0	0	50

Incurred Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	7,442	3,056	1,069	438	1,824	692	753	1,598	2,492	5	222	19,590
25-50k	27	3,721	5,889	1,303	2,024	1,694	497	0	0	0	656	0	15,785
50-100k	7	392	8,973	554	676	743	216	0	0	0	74	0	11,629
100-250k	5	4,375	2,242	351	31	243	720	0	0	0	37	0	7,998
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	223	7,899	558	558	2,666	0	0	0	0	471	0	12,376

Future Time Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7		177	841	1,117	3,168	863	1,466	2,516	5,825	1,644	3,499	21,117
25-50k	27		684	991	2,935	5,187	1,211	930	3,669	7,145	1,593	710	25,056
50-100k	7		534	936	1,825	3,144	871	671	2,478	3,884	770	903	16,015
100-250k	5		392	1,025	2,836	3,356	1,854	636	3,684	6,493	1,548	1,752	23,576
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1		868	1,240	1,116	3,348	2,728	372	2,728	6,820	2,108	0	21,328

Future Disbursements

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7		36	341	11	190	1,609	1,040	1,306	3,270	566	3,622	11,991
25-50k	27		417	397	189	485	1,387	835	3,093	10,430	596	1,004	18,834
50-100k	7		124	613	50	527	1,616	579	1,723	6,409	206	1,616	13,461
100-250k	5		320	360	20	780	4,196	475	2,552	7,600	1,390	852	18,545
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1		2,000	2,000	0	0	18,550	1,000	4,650	10,100	2,000	0	40,300

Future Combined Costs

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7		213	1,183	1,128	3,358	2,472	2,506	3,822	9,095	2,210	7,121	33,107
25-50k	27		1,100	1,389	3,124	5,672	2,598	1,766	6,762	17,575	2,190	1,714	45,518
50-100k	7		659	1,549	1,875	3,671	2,486	1,249	4,201	10,293	975	2,519	33,163
100-250k	5		712	1,385	2,856	4,136	6,050	1,111	6,236	14,093	2,938	2,604	42,121
250k+	0		0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1		2,868	3,240	1,116	3,348	21,278	1,372	7,378	16,920	4,108	0	61,628

Total Time Costs (Incurred Time Costs + Future Time Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	5,778	2,635	1,911	1,555	4,970	1,195	1,822	3,975	6,509	1,649	3,671	35,670
25-50k	27	3,521	4,888	2,056	4,866	6,787	1,595	930	3,669	7,145	2,237	710	38,404
50-100k	7	392	7,493	1,490	2,501	3,555	1,069	671	2,478	3,884	844	903	25,280
100-250k	5	3,348	2,286	1,376	2,867	3,599	2,561	636	3,684	6,493	1,585	1,752	30,188
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	223	8,717	1,798	1,674	6,014	2,728	372	2,728	6,820	2,579	0	33,654

Total Disbursements (Incurred Disbursements + Future Disbursements)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	1,664	633	341	11	211	1,969	1,436	1,445	5,077	566	3,673	17,027
25-50k	27	200	2,102	636	282	579	1,500	835	3,093	10,430	609	1,004	21,270
50-100k	7	0	2,139	613	50	859	1,633	579	1,723	6,409	206	1,616	15,826
100-250k	5	1,027	668	360	20	780	4,208	475	2,552	7,600	1,390	852	19,932
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	0	2,050	2,000	0	0	18,550	1,000	4,650	10,100	2,000	0	40,350

Total Combined Costs (Incurred Combined Costs + Future Combined Costs)

Phase	Number of Budgets	Pre-Action	Issue	CMC	Disclosure	Witness Statements	Expert Reports	PTR	Trial Prep	Trial	ADR	Contingency	Total
Value		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average
0-25k	7	7,442	3,268	2,252	1,566	5,181	3,164	3,258	5,420	11,587	2,215	7,344	52,698
25-50k	27	3,721	6,990	2,692	5,148	7,365	3,095	1,766	6,762	17,575	2,846	1,714	61,302
50-100k	7	392	9,632	2,103	2,551	4,415	2,702	1,249	4,201	10,293	1,050	2,519	44,791
100-250k	5	4,375	2,954	1,736	2,887	4,379	6,769	1,111	6,236	14,093	2,975	2,604	50,119
250k+	0	0	0	0	0	0	0	0	0	0	0	0	0
Claim value unknown	1	223	10,767	3,798	1,674	6,014	21,278	1,372	7,378	16,920	4,579	0	74,004